

VIA EMAIL ONLY

May 15, 2014

Bill Pope Business Representative International Union of Operating Engineers, Local #3 (OE#3) 1654 The Alameda, Suite 110 San Jose, CA 95126

RE: Request for Information

Dear Bill:

This is in response to your letter dated May 6, 2014, regarding your formal request for information. Listed below is our response to the information you requested.

1. List all OE#3 represented employees, their classification code, job title, hours worked (full-time or part-time), salary, and date of hire.

Please see Attachment 1. Please note this information is actual data per PeopleSoft with a query date of April 1, 2014.

2. Total full-time equivalent (FTE) OE#3 represented employees. Please provide totals by Department.

Please see Attachment 2. Please note this information is based on the Adopted Operating Budget for FY 2013-2014. Information that would delineate total full-time equivalent OE#3 represented employees by Department is not readily available.

3. Total compensation costs for OE#3 represented employees. Please provide a break-out of wages/salary and benefits.

Please see our response to item No. 2, above.

4. Total vacant positions for all OE#3 represented positions that are currently vacant by Department, classification, date vacated, reason for vacancy, and funding source.

Please see Attachment 3. Please note that information related to the reason for the vacancies listed in the attachment is not readily available. In addition, please note that we have included the vis-codes that the position is funded from where available. Vis-codes beginning with 001 are General Fund viscodes. If a position is funded by multiple funding sources, it will appear on the report multiple times. Please note that the funding sources for these positions are subject to change. Additionally, this information is actual data per PeopleSoft as of May 12, 2014.

For your reference, we have included the Summary of Fund Activity and the Fund Descriptions from the FY 2013-2014 Adopted Operating Budget in the attachment, which may assist you in identifying the various vis-codes.

5. Total OE#3 represented employees hired under Tier 2a or Tier 2b.

Per PeopleSoft Data as of May 8, 2014, there are approximately thirty four (34) OE#3 represented employees who are members of Tier 2A, and approximately fifty two (52) OE#3 represented employees who are members of Tier 2B.

6. The fiscal year dollar cost to the City to provide OE#3 represented employees an1% across-the-board increases.

Please see our response to item No. 2, above.

Sincerely,

Alex Gurza

Deputy City Manager

c: Jennifer Schembri, Deputy Director of Employee Relations

1,661/01//	\$67,704.00	\$32.33	7	Senr Maintenance Worker	3115	וטטו	Brian Birmingnam
11/23/2008		\$38.06	וד ו	Air Conditioning Mech	3162	Airport	Thomas Vizcay
12/13/1998		\$24.17	ħ	Maintenance Worker I	3113	Airport	Rosario Mendoza
5/13/2012	\$65,582.40	\$31.53	77	Airport Equipment Mechanic	3246	Airport	Reginald Vergara
4/27/2003	\$81,473.60	\$39.17	T	Senr Airport Equip Mechanic	3247	Airport	Rajive Narayan
2/10/2008	\$74,068.80	\$35.61	TI	Airport Equipment Mechanic	3246	Airport	Peter Herzog
9/19/1999	\$69,617.60	\$33.47	П	Painter	3123	Airport	Pasquale Panzica
4/27/2003	\$75,920.00	\$36.50	Ħ	Airport Equipment Mechanic	3246	Airport	Noriel Reginaldo
2/12/1990	\$62,545.60	\$30.07	m	Facility Repair Worker	3238	Airport	Michael Scaglione
7/5/1995	\$50,772.80	\$24.41	חד	Maintenance Worker II	3114	Airport	Michael Beltramo
1,	\$70,116.80	\$33.71	F	Air Conditioning Mech	3162	Airport	John Francisco
3/14/1999	\$74,068.80	\$35.61	TI	Airport Equipment Mechanic	3246	Airport	Jesus Licea
7/9/2000	\$75,920.00	\$36.50	T	Airport Equipment Mechanic	3246	Airport	Jaime Padilla
1/4/2004	\$69,617.60	\$33.47	T	Painter	3123	Airport	Ed Silveira
8/5/2012	\$61,651.20	\$29.64	TI	Painter	3123	Airport	Dominic Rincon
10/24/2004	\$75,920.00	\$36.50	П	Airport Equipment Mechanic	3246	Airport	Carlos Valencia
8/21/2011	\$73,611.20	\$35.39	П	Air Conditioning Mech	3162	Airport	Carlos Avila
12/22/2013	\$37,336.00	\$17.95	П	Maintenance Assistant	3108	Airport	William Mendonca
4/22/2007	\$61,401.60	\$29.52	П	Senr Maintenance Worker	3115	Airport	Victor Perez
1/6/1986	\$62,545.60	\$30.07	П	Facility Repair Worker	3238	Airport	Theresa Garcia
12/18/1989	\$50,273.60	\$24.17	П	Maintenance Worker I	3113	Airport	Teresa Pacheco
4/2/1990	\$67,704.00	\$32.55	Ti	Senr Maintenance Worker	3115	Airport	Robert Lozano
9/24/1984	\$50,273.60	\$24.17	F	Maintenance Worker I	3113	Airport	Richard Castro
2/11/2001	\$50,273.60	\$24.17	F		3113	Airport	Raymundo Hernandez
4/5/1998	\$50,273.60	\$24.17	F	Maintenance Worker I		Airport	Raymundo Cacal
5/6/2007	\$42,390.40	\$20.38	Т	Maintenance Worker I	3113	Airport	Raymond Ortiz Jr.
4/4/1999	\$62,545.60	\$30.07	T	Facility Repair Worker	3238	Airport	Mike Abell
4/7/2002	\$54,641.60	\$26.27	Т	Maintenance Worker II	3114	Airport	Joseph Martinez
4/17/1995	\$67,704.00	\$32.55	F	Senr Maintenance Worker	3115	Airport	John Miranda
6/10/2001	\$54,641.60	\$26.27	П	Maintenance Worker II	3114	Airport	Jeffrey Montoya
2/11/2001	\$46,488.00	\$22.35	Е	Maintenance Assistant	3108	Airport	Hoang Do
5/27/2007	\$41,184.00	\$19.80	T	Maintenance Assistant	3108	Airport	Francisco Estrada
2/20/2000	\$50,273.60	\$24.17	F	Maintenance Worker I	3113	Airport	Eloy Harris
5/7/2006	\$54,641.60	\$26.27	F	Maintenance Worker II	3114	Airport	Diodoro Moran
2/11/2001	\$46,737.60	\$22.47	F	Maintenance Worker I	3113	Airport	Darrell Gutierrez
1/13/2008	\$48,380.80	\$23.26	Ξ	Maintenance Worker II	3114	Airport	Amador Castillo
Start Date	Annual Rate	Hourly Rate	Full/Part	Job Title	Job Code	Dept ·	Name
				Attachment 1			

			Attachment 1				
Name	Dept	Job Code		Full/Part	Hourly Rate	Annual Rate	Start Date
Lynette Wosick	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	6/27/1988
Richard Key	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	2/24/1986
Rodolfo Flores	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	8/2/1986
Ruben Avila	DOT	3114	Maintenance Worker II	F	\$22.70	\$47,216.00	9/30/2001
Thomas Brugge	DOT	3114	Maintenance Worker II	ļ	\$26.92	\$55,993.60	8/23/1998
Jorge Ibanez	DOT	3405	/orkr	F	\$32.55	\$67,704.00	1/26/1987
Abraham Duarte	DOT	3113	Maintenance Worker I	F	\$19.89	\$41,371.20	7/21/2013
Augustine Oliveri	DOT	3114	Maintenance Worker II	ļ	\$26.92	\$55,993.60	12/1/1997
Brian Stanley	DOT	3113	Maintenance Worker I	F	\$21.92	\$45,593.60	5/4/2008
Daniel Allsup	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	4/1/2001
Eugenio Ramirez	DOT	3343	Heavy Equip Oper	П	\$26.23	\$54,558.40	6/11/2000
Frank Gaska	DOT	3182	Concrete Finisher	Т	\$29.79	\$61,963.20	4/10/1995
Frank Perez	DOT	3114	Maintenance Worker II	٦٦	\$26.27	\$54,641.60	3/4/2001
Gilbert Lasaca	DOT	3345	Senr Hvy Equipment Oper	T	\$32.70	\$68,016.00	6/12/1989
Jason Nguyen	DOT	3113	Maintenance Worker I	TI	\$23.59	\$49,067.20	5/28/2006
Michael Amaral	DOT	3343	Heavy Equip Oper	TI	\$30.38	\$63,190.40	4/6/2008
Miguel Cortinas	DOT	3343	Heavy Equip Oper	т	\$29.64	\$61,651.20	4/4/1999
Paul Nunez	DOT	3343	Heavy Equip Oper	П	\$30.38	\$63,190.40	7/25/1999
Ricardo Perez	DOT	3114	Maintenance Worker II	Τ	\$26.92	\$55,993.60	1/10/1988
Richard Avalos	DOT	3182	Concrete Finisher	וד	\$29.79	\$61,963.20	11/30/2003
Al Haro	DOT	3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	12/9/2001
Christopher Krygier	DOT	3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	9/10/1990
Guillermo Velazquez	DOT	3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	10/29/2000
Isidro Gomez	DOT	3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	
James Silva	DOT	3114	Maintenance Worker II	T	\$26.92	\$55,993.60	6/2/1997
Max Rodriguez	DOT	3115	Senr Maintenance Worker	71	\$32.55	\$67,704.00	10/7/2001
Samuel Grimaldo	DOT	3114	Maintenance Worker II	T	\$25.63	\$53,310.40	4/21/1997
Anantheshwara Raju	DOT	2452	Prkg&Trafic Ctrl Off PT	P	\$21.41	\$22,266.40	6/29/2008
Andrew Rollins	DOT	2451	Parking & Traffic Ctrl Officer	П	\$23.01	\$47,860.80	2/10/1997
Brandon Riddle	DOT	2451	Parking & Traffic Ctrl Officer	П	\$23.01	\$47,860.80	10/22/2006
Carmen Minerva	DOT	2451	Parking & Traffic Ctrl Officer	TI	\$23.01	\$47,860.80	7/22/2001
Cordell Bailey	DOT	2451	Parking & Traffic Ctrl Officer	TI	\$21.92	\$45,593.60	6/1/2008
Cynthia Perez	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	11/6/2005
Dareyn Lanier	DOT	2451	Parking & Traffic Ctrl Officer	71	\$23.01	\$47,860.80	6/17/2007
David Romero	DOT	2451	Parking & Traffic Ctrl Officer	TI	\$23.01	\$47,860.80	8/11/1997
Edward Jalalli	DOT	2451	Parking & Traffic Ctrl Officer	-11	\$23.01	\$47,860.80	3/18/2001

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Faia Aliifua	DOT	2451	Parking & Traffic Ctrl Officer F		\$19.89	\$41.371.20	4/17/2011
Frank Bertini					\$21.41	\$44,532.80	9/7/2008
Genaro Villarreal	DOT		Traffic		\$23.01	\$47,860.80	7/28/1997
Hector Ortiz	DOT	2453	Sr Parking & Traffic Ctrl Off F		\$26.39	\$54,891.20	6/24/2007
Henrique Silva	DOT	2451	Parking & Traffic Ctrl Officer F		\$23.01	\$47,860.80	8/20/2000
Homi Press	DOT ·	2453	Sr Parking & Traffic Ctrl Off F		\$29.79	\$61,963.20	12/10/2000
Jesse Dagnino	DOT	2451	Parking & Traffic Ctrl Officer F		\$23.01	\$47,860.80	9/16/2001
Jimmy Persijn	DOT	2451	Parking & Traffic Ctrl Officer F	1	\$23.01	\$47,860.80	12/12/1988
John Duarte	DOT	2451	Parking & Traffic Ctrl Officer F	•	\$23.01	\$47,860.80	7/30/2006
John Enriquez	DOT		Traffic Ctrl	•	\$23.01	\$47,860.80	8/26/2007
Jose Castaneda	DOT	2451	Traffic Ctrl Officer		\$19.89	\$41,371.20	4/17/2011
Jose Munoz	DOT		Traffic Ctrl Officer		\$23.01	\$47,860.80	7/2/2006
Jose Perez	DOT	2451	Traffic Ctrl Officer		\$23.01	\$47,860.80	6/4/2006
Jose Segura	DOT	2451	Traffic Ctrl Officer		\$23.01	\$47,860.80	9/10/2006
Juan Amarilla	DOT	2451	Parking & Traffic Ctrl Officer F		\$23.01	\$47,860.80	4/30/2000
Laurence Wagner	DOT	2451	Parking & Traffic Ctrl Officer F		\$23.01	\$47,860.80	7/8/2001
Leonzo Beltran	DOT	3113			\$24.17	\$50,273.60	10/12/2003
Linda Sierra	DOT		Parking & Traffic Ctrl Officer F		\$23.01	\$47,860.80	1/19/2003
Manuel Aguilar	DOT		Parking & Traffic Ctrl Officer F		\$23.01	\$47,860.80	7/8/2001
Marcelino Guevara	DOT		Sr Parking & Traffic Ctrl Off F		\$29.79	\$61,963.20	7/4/2004
Michael Gaeta	DOT	2451		11	\$22.47	\$46,737.60	2/24/2008
Michelle Hutton-Alexander	DOT		Parking & Traffic Ctrl Officer F	1 1	\$23.01	\$47,860.80	11/25/2001
Monica Coronado	DOT	2453	Sr Parking & Traffic Ctrl Off F	11	\$29.79	\$61,963.20	6/5/2005
Nick Pezzaniti	DOT	2451	Traffic Ctrl Officer		\$23.01	\$47,860.80	8/12/2007
Nizam Delane	DOT	2451	Traffic Ctrl Officer		\$23.01	\$47,860.80	8/26/2007
Paul Salac	DOT	2451		T1	\$23.01	\$47,860.80	11/29/1998
Paula Roderick	DOT	2451	Traffic Ctrl Officer	П	\$23.01	\$47,860.80	10/2/1989
Phil Poole	DOT	2451			\$23.01	\$47,860.80	6/20/2004
Randy Barlow	DOT	2451	Parking & Traffic Ctrl Officer F		\$23.01	\$47,860.80	12/9/2001
Raymond Luna	DOT	2451	Parking & Traffic Ctrl Officer	T]	\$21.92	\$45,593.60	6/29/2008
Rene Ayala	DOT	2451	Parking & Traffic Ctrl Officer		\$23.01	\$47,860.80	1/19/2003
Richard Medina	DOT	3113	Maintenance Worker I	П	\$24.17	\$50,273.60	2/11/2001
Robert Keith	DOT	2451	Parking & Traffic Ctrl Officer	TI	\$23.01	\$47,860.80	7/9/2000
Roberta Palacios	DOT	2451	Parking & Traffic Ctrl Officer	T	\$23.01	\$47,860.80	1/7/2001
Rodel Jurado	DOT	2451	& Traffic Ctrl Officer	T1	\$23.01	\$47,860.80	11/29/1998
Rosemary Castro	DOT	2451	Parking & Traffic Ctrl Officer	T 	\$23.01	\$47,860.80	6/10/2001

Marne Dept Job Code Job Title Fill/Park Hourty Rate Annual Rate Start Date				Attachment 1				
DOT 3112 Maintenance Worker PT	Name		250000		Full/Part	ourly Rate	Annual Rate	Start Date
DOT 2451 Parking & Traffic Ctrl Officer F \$23.01 \$47,860.80 0	Ruben Carrillo			Maintenance Worker I PT	P	\$21.92	\$22,796.80	9/23/2007
Cyburch DOT 2451 Parking & Traffic Cht Officer F \$23.01 \$47,860.80 1	Steve Romero			Senr Maintenance Worker	T	\$27.42	\$57,033.60	6/29/2008
Scieler DOT 2451 Parking & Traffic CH Officer F \$23.01 \$47,960.80 xissane DOT 2452 Parking & Traffic CH Officer F \$23.03 \$47,960.80 xissane DOT 2451 Parking & Traffic CH Officer F \$23.01 \$47,960.80 xissane xiss	Tammy Church			Parking & Traffic Ctrl Officer	T	\$23.01	\$47,860.80	8/12/2007
National DOT 2452 Prkg&Trafic Ctrl Off PT P \$20.38 \$21,156.20 y Scott DOT 2451 Parking & Trafic Ctrl Officer F \$24,171 \$47,860.80 pher Macias DOT 3113 Maintenance Worker F \$24,171 \$50,273.60 pher Macias DOT 3114 Maintenance Worker F \$22,441 \$50,772.80 pher Macias DOT 3114 Maintenance Worker F \$25,441 \$50,772.80 pher Macias DOT 3114 Maintenance Worker F \$25,692 \$55,7704.00 pher Macias DOT 3113 Maintenance Worker F \$25,692 \$49,067.20 pher Macias DOT 3113 Maintenance Worker F \$25,692 \$55,073.60 pher Macias DOT 3113 Maintenance Worker F \$22,417 \$50,273.60 pher Macias DOT 3113 Maintenance Worker F \$24,17 \$50,273.60 pher Macias DOT 3114 Maintenance Worker F \$24,17 \$50,273.60 pher Macias DOT 3114 Maintenance Worker F \$24,17 \$50,273.60 pher Macias DOT 3114 Maintenance Worker F \$24,17 \$50,273.60 pher Macias DOT 3114 Maintenance Worker F \$24,17 \$50,273.60 pher Macias DOT 3114 Maintenance Worker F \$25,292 \$55,993.60 pher Macias DOT 3114 Maintenance Worker F \$25,292 \$55,993.60 pher Macias DOT 3114 Maintenance Worker F \$25,292 \$55,993.60 pher Macias DOT 3114 Maintenance Worker F \$25,292 \$55,993.60 pher Macias DOT 3114 Maintenance Worker F \$25,292 \$55,993.60 pher Macias DOT 3114 Maintenance Worker F \$25,292 \$55,993.60 pher Macias DOT 3114 Maintenance Worker F \$25,993.60 pher Macias DOT 3114 Maintenance Worker F \$25,993.60 pher Macias DOT 3114 Maintenance Worker F \$25,993.60 pher Macias Proposition Propositi	Tracy Keifer			Parking & Traffic Ctrl Officer	П	\$23.01	\$47,860.80	3/14/2004
y Soott DOT 2451 Parking & Traffic CH Officer F \$23.01 \$47,860.80 pher Macias DOT 3113 Maintenance Worker II F \$24,17 \$50,273.60 9 el Ponte DOT 3114 Maintenance Worker II F \$24,41 \$50,273.60 9 Awila DOT 3114 Maintenance Worker II F \$24,41 \$50,973.60 9 Awila DOT 3114 Maintenance Worker II F \$24,17 \$50,973.60 9 Hunning DOT 3113 Maintenance Worker II F \$24,17 \$50,973.60 1 Penninger DOT 3113 Maintenance Worker II F \$24,17 \$50,273.60 1 Stitt DOT 3113 Maintenance Worker I F \$24,17 \$50,273.60 1 TREVINO DOT 3114 Maintenance Worker II F \$24,17 \$50,273.60 1 TREVINO DOT 3114 Maintenance Worker II </td <td>Wendy Kissane</td> <td></td> <td></td> <td>Prkg&Trafic Ctrl Off PT</td> <td>ס</td> <td>\$20.38</td> <td>\$21,195.20</td> <td>8/12/2007</td>	Wendy Kissane			Prkg&Trafic Ctrl Off PT	ס	\$20.38	\$21,195.20	8/12/2007
DOT 3113 Maintenance Worker F \$24.17 \$50.273.60	Zachary Scott			Parking & Traffic Ctrl Officer	TI	\$23.01	\$47,860.80	5/7/2006
All DOT 3115 Sent Maintenance Worker F \$32.55 \$57,704.00 All Marinea DOT 3114 Maintenance Worker F \$24.41 \$50,772.80 All Marinea DOT 3114 Maintenance Worker F \$23.59 \$49,067.20 Marinea DOT 3113 Maintenance Worker F \$23.59 \$49,067.20 Marinea DOT 3113 Maintenance Worker F \$25.593.60 Stitt DOT 3114 Maintenance Worker F \$22.417 \$50,273.60 Stitt DOT 3113 Maintenance Worker F \$24.17 \$50,273.60 Stitt DOT 3114 Maintenance Worker F \$24.47 \$50,273.60 Stitt DOT 3114 Maintenance Worker F \$24.41 \$50,773.60 Stitt DOT 3114 Maintenance Worker F \$25.92 \$55,993.60 Stower DOT 3114 Maintenance Worker F \$25.52 \$55,993.60 Ovalle DOT 3114 Maintenance Worker F \$25.62 \$55,993.60 Ovalle DOT 3114 Maintenance Worker F \$25.92 \$55,993.60 Ovalle DOT 3114 Maintenance Worker F \$25.92 \$	Christopher Macias			Maintenance Worker I	П	\$24.17	\$50,273.60	7/9/1990
Milrianda DOT 3114 Maintenance Worker F \$24.41 \$50.772.80 4 4 4 4 4 4 4 4 4	John Del Ponte			Senr Maintenance Worker	TI	\$32.55	\$67,704.00	10/1/1990
Avilia DOT 3114 Maintenance Worker I F \$25.92 \$55.993.60 I. Maritenance DOT 3113 Maintenance Worker I F \$23.15 \$49,067.20 1 I. Maritenance DOT 3114 Maintenance Worker II F \$24.17 \$50,273.60 1 Penninger DOT 3114 Maintenance Worker II F \$24.17 \$50,273.60 1 Penninger DOT 3113 Maintenance Worker II F \$24.17 \$50,273.60 1 Stitt DOT 3113 Maintenance Worker II F \$24.17 \$50,273.60 1 I pro La Rosa DOT 3114 Maintenance Worker II F \$24.17 \$50,273.60 1 I Revino DOT 3114 Maintenance Worker II F \$24.17 \$50,273.60 1 I Revino DOT 3114 Maintenance Worker II F \$25.92 \$55,993.60 1 I Rosa DOT 3114 Maintenanc	Michael Miranda			Maintenance Worker II	T	\$24.41	\$50,772.80	9/23/2007
DOT 3113 Maintenance Worker F \$23.59 \$49.067.20 1 Martinez DOT 3114 Maintenance Worker F \$25.93.60 255.93.60	Gregg Avila			Maintenance Worker II	П	\$26.92	\$55,993.60	12/7/1981
trinez DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 inger DOT 3114 Maintenance Worker II F \$32.55 \$86,923.60 er DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 er DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 er DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 incella Jr DOT 3114 Maintenance Worker II F \$24.17 \$50,273.60 incella Jr DOT 3114 Maintenance Worker II F \$22.417 \$50,273.60 incella Jr DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 incella Jr DOT 3114 Maintenance Worker II F \$22.41 \$50,772.80 1 incella Jr DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 ir	Kiem Duong			Maintenance Worker I	T	\$23.59	\$49,067.20	11/13/2005
DOT 3114 Maintenance Worker F \$26.92 \$55,933.60	Michael Martinez			Maintenance Worker I	F	\$24.17	\$50,273.60	
inger DOT 3115 Senr Maintenance Worker in the state of the st	Mike Monterosso	DOT		Maintenance Worker II	F	\$26.92	\$55,993.60	
nn DOT 3113 Maintenance Worker I F \$24,17 \$50,273,60 er DOT 3113 Maintenance Worker I F \$24,17 \$50,273,60 er DOT 3113 Maintenance Worker I F \$24,17 \$50,273,60 a Rosa DOT 3114 Maintenance Worker II F \$28,417 \$50,273,60 ino DOT 3114 Maintenance Worker II F \$26,92 \$55,993,60 1 ino DOT 3114 Maintenance Worker II F \$23,59 \$49,067,20 1 inino DOT 3114 Maintenance Worker II F \$26,92 \$55,993,60 1 rera DOT 3114 Maintenance Worker II F \$17,51 \$36,420,80 1 rera DOT 3114 Maintenance Worker II F \$26,92 \$55,993,60 1 rera DOT 3114 Maintenance Worker II F \$26,92 \$55,993,60 1 <td>Frank Penninger</td> <td>DOT</td> <td>3115</td> <td>Senr Maintenance Worker</td> <td>F</td> <td>\$32.55</td> <td>\$67,704.00</td> <td></td>	Frank Penninger	DOT	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	
DOT 3113 Maintenance Worker F \$24.17 \$50,273.60 Arcsa	Glenn Bacon		3113	Maintenance Worker I	F	\$24.17	\$50,273.60	5/16/1999
DOT 3113 Maintenance Worker F \$26.92 \$55,993.60 1 1 1 1 1 1 1 1 1	Jeffrey Stitt			Maintenance Worker I	П	\$24.17	\$50,273.60	8/7/1995
a DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 11 Jr DOT 3113 Maintenance Worker II F \$23.59 \$49.067.20 11 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$24.41 \$50,772.80 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 It DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3114 Maintenan	Mark Kuebler			Maintenance Worker I	Ŧ	\$24.17	\$50,273.60	5/2/1999
Ir DOT 3113 Maintenance Worker I F \$23.59 \$49,067.20 11 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$24.41 \$50,772.80 3 DOT 3108 Maintenance Worker II F \$17.51 \$36,420.80 1 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 4 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3114 Maintenance Worker II F	Salvatore La Rosa			Maintenance Worker II	T	\$26.92	\$55,993.60	10/15/1990
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3.00 DOT 3114 Maintenance Worker II F \$24.41 \$50,772.80 9.00 DOT 3108 Maintenance Worker II F \$17.51 \$36,420.80 1 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 9.00 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 9.00 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 9.00 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 9.00 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 9.00 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 9.00 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 9.00 DOT 3114 Maintenance Worker II F <td>Thomas Purcella Jr</td> <td></td> <td></td> <td>Maintenance Worker I</td> <td>F</td> <td>\$23.59</td> <td>\$49,067.20</td> <td></td>	Thomas Purcella Jr			Maintenance Worker I	F	\$23.59	\$49,067.20	
DOT 3114 Maintenance Worker II F \$24.41 \$50,772.80 4 DOT 3108 Maintenance Assistant F \$17.51 \$36,420.80 1 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 . DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 . DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 . DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 . DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 . DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 . DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 . DOT 3114 Maintenance Worker II F \$17.51 \$36,420.80 . DOT 3114 Maintenance Worker II F \$26.92	Vincent Revino			Maintenance Worker II	T	\$26.92	\$55,993.60	
DOT 3108 Maintenance Assistant F \$17.51 \$36,420.80 1	Damon Ovalle			Maintenance Worker II	77)	\$24.41	\$50,772.80	
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	George Dwyer			Maintenance Assistant	F	\$17.51	\$36,420.80	_
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 316 DOT 3115 Senr Maintenance Worker II F \$32.55 \$67,704.00 3114 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 4 DOT 3114 Maintenance Assistant F \$26.92 \$55,993.60 4 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 4 DOT 3113 Maintenance Worker II F \$27.41 \$44,532.80 55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 BOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 <td< td=""><td>Michael Garcia</td><td>DOT</td><td>3114</td><td>Maintenance Worker II</td><td>F</td><td>\$26.92</td><td>\$55,993.60</td><td>4/18/1999</td></td<>	Michael Garcia	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	4/18/1999
DOT 3115 Senr Maintenance Worker F \$32.55 \$67,704.00 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3108 Maintenance Assistant F \$17.95 \$37,336.00 1 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3108 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3113 Maintenance Worker II F \$21.75 \$36,420.80 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$31.76 \$66,060.80 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,9	Nathan Herrera	DOT		Maintenance Worker II	П	\$26.92	\$55,993.60	
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 6 DOT 3108 Maintenance Assistant F \$17.95 \$37,336.00 1 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3108 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3113 Maintenance Worker II F \$17.51 \$36,420.80 1 DOT 3114 Maintenance Worker II F \$21.41 \$44,532.80 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	Richard Look	DOT	3115	Senr Maintenance Worker	חר	\$32.55	\$67,704.00	
DOT 3108 Maintenance Assistant F \$17.95 \$37,336.00 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3108 Maintenance Worker II F \$17.51 \$36,420.80 3 DOT 3113 Maintenance Worker II F \$21.41 \$44,532.80 3 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$31.76 \$66,060.80 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 BOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 BOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 BOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	James Williams	DOT	3114	Maintenance Worker II	71	\$26.92	\$55,993.60	
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 1 DOT 3108 Maintenance Worker II F \$17.51 \$36,420.80 \$36,420.80 1 DOT 3113 Maintenance Worker I F \$21.41 \$44,532.80 \$44,532.80 1 DOT 3115 Senr Maintenance Worker II F \$26.92 \$55,993.60	Javier Moreno	DOT	3108		777	\$17.95	\$37,336.00	
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3108 Maintenance Assistant F \$17.51 \$36,420.80 DOT 3113 Maintenance Worker I F \$21.41 \$44,532.80 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$31.76 \$66,060.80 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	Manuel Quinonez		3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	1
DOT 3108 Maintenance Assistant F \$17.51 \$36,420.80 DOT 3113 Maintenance Worker I F \$21.41 \$44,532.80 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$31.76 \$66,060.80 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	Albert Garcia	DOT	3114	Maintenance Worker II	.11	\$26.92	\$55,993.60	
DOT 3113 Maintenance Worker I F \$21.41 \$44,532.80 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3115 Senr Maintenance Worker F \$31.76 \$66,060.80 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	Benjamin Schmidt	DOT	3108	Maintenance Assistant	TI	\$17.51	\$36,420.80	
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3115 Senr Maintenance Worker F \$31.76 \$66,060.80 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	Daniel Rhodes			Maintenance Worker I	F	\$21.41	\$44,532.80	12/2/2007
DOT 3115 Senr Maintenance Worker F \$31.76 \$66,060.80 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	Davis Meleen	DOT		Maintenance Worker II	חד	\$26.92	\$55,993.60	3/25/1985
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	Eric Colbert			Senr Maintenance Worker	TI	\$31.76	\$66,060.80	9/3/2000
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	Francisco Nieves	DOT		Maintenance Worker II	F	\$26.92	\$55,993.60	4/3/1995
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60	Gary Ross	DOT	3114	Maintenance Worker II	.11	\$26.92	\$55,993.60	
	Gregory Dominguez	DOT		Maintenance Worker II	刊	\$26.92	\$55,993.60	

		5	Attachment 1				
John Angel	DOT	- 3	Maintenance Worker I	П	\$21.41	\$44,532.80	9/7/2008
Lupe Fuentez	DOT	3113	Maintenance Worker I	-11	\$22.47	\$46,737.60	11/4/2007
Paul Tobar		3108	Maintenance Assistant	F	\$17.51	\$36,420.80	1/5/2014
Robert Calibozo	DOT	3115	Senr Maintenance Worker	TI	\$29.52	\$61,401.60	7/5/1995
Jose Avalos	DOT	3114	Maintenance Worker II	TI	\$24.41	\$50,772.80	10/8/2006
Joseph Flores	DOT	3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	12/15/1997
Joseph Johnson	DOT	3114	Maintenance Worker II	TI	\$26.27	\$54,641.60	8/23/1998
Loretta Macias	-	3113	Maintenance Worker I	TI	\$24.17	\$50,273.60	12/16/1996
Robert Sotelo		3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	6/2/1997
Roger Contreras	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	12/8/2013
Ruben Reyes	DOT	3114	Maintenance Worker II	Т	\$26.92	\$55,993.60	9
Ted Cordero	DOT	3113	Maintenance Worker I	TI	\$24.17		2/4/2001
Cassidy Riedberger	DOT	3342	Street Sweeper Oper	F	\$27.55		10
David lara	DOT	3108	Maintenance Assistant	<u> </u>	\$17.51	\$36,420.80	12/8/2013
Jesse Sepulveda	DOT	3113	Maintenance Worker I	Т	\$22.47	\$46,737.60	12/2/2007
John Robles	DOT	3114	Maintenance Worker II	F	\$26.92		8/26/2001
Jose Corona	DOT	3108	Maintenance Assistant	F	\$19.80		7/13/2008
Manuel Morales	DOT	3114	Maintenance Worker II	Ŧ	\$24.41	\$50,772.80	9/23/2007
Robert Parker	DOT	3115	Senr Maintenance Worker	Τ	\$32.55		9/16/2001
Salvador Esparza	DOT	3113	Maintenance Worker I	П	\$21.92	\$45,593.60	12/2/2007
Brian Lacey	DOT	3114	Maintenance Worker II	TI	\$23.83		8/17/2008
David Rios	DOT	3113	Maintenance Worker I	П	\$24.17	\$50,273.60	4/26/1998
Francisco Alcazar	DOT	3108	Maintenance Assistant	חד	\$21.81		6/10/2002
Gary Roberts	DOT	3114		71	\$26.92		9/16/1991
Grant Huffstetler	DOT	3113	Maintenance Worker I	П	\$24.17		8/7/1989
Jonathan Arroyo	DOT	3114	Maintenance Worker II	חד	\$24.41		9/23/2007
Jose Anaya	DOT	3114	Maintenance Worker II	TI	\$23.83		7/15/2007
Jovita Vasquez	DOT	3113	Maintenance Worker I	T	\$24.17		12/16/1996
Marc Estensen	DOT	3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	2/12/1996
Ramiro Ruano	DOT	3113	Maintenance Worker I	חד	\$22.47	\$46,737.60	6/4/2006
Robert Martinez	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	9/8/1997
Armando Avila	DOT	3115	Senr Maintenance Worker	F	\$28.12	\$58,489.60	8/8/1999
David Raposo	DOT	3108	Maintenance Assistant	╗	\$17.51	\$36,420.80	1/5/2014
Ernest Contreras	DOT	3114	Maintenance Worker II	П	\$26.92		5/24/1995
George Cruz	DOT	3114	Maintenance Worker II	77	\$26.92	\$55,993.60	5/31/1988
Irene Dyke	DOT	3115	Senr Maintenance Worker	TI	\$28.82	\$59,945.60	12/14/1997

Mane Dept Job Code Job Title EuliPart Houty, Rate Annual Rate Sant-Dake Job Code Job Title EuliPart Houty, Rate Panual Rate Sant-Dake Job Code Job Title EuliPart Houty, Rate Maintenance Worker Exat \$23.00 \$47.360 \$87.200 \$10.000 \$11.0000 \$11.000 \$11.000 \$11.000 \$11.000 \$11.000 \$11.000 \$11.000 \$11.000 \$11.000 \$11.000 \$11.000 \$11.000 \$11.000 \$11.00000 \$11.00000 \$11.00000 \$11.00000 \$11.00000 \$11.00000 \$11.00000 \$11.00000			The Control of the Co	Attachment 1	22			
Substitution	Name	Dept	Code	Job Title Maintenance Worker!	1966	ourly Rate	73 60	Start Date
ab Cardona DOT 3114 Maintenance Worker II F \$24.41 \$50,772.80 ab Cardona DOT 3116 Senn Maintenance Worker II F \$37.51 \$36,401.80 13 Acevedò DOT 3114 Maintenance Assistant F \$32,52 \$36,403.80 14 Acevedò DOT 3114 Maintenance Worker II F \$28,62 \$55,993.80 14 nas Walker DOT 3114 Maintenance Worker II F \$25,02 \$55,993.80 14 s Sonzalez DOT 3113 Maintenance Worker II F \$23.01 \$47,860.98 14 S Gornalez DOT 3143 Maintenance Worker II F \$25.02 \$55,041.60 1 Signari DOT 3143 Heavy Equip Oper F \$28.09 \$56,425.20 1 S Pimentel DOT 3143 Heavy Equip Oper F \$23.03 \$53,190.40 1 Itales DOT 3114 Maintenance W	Jose Guerra	DOT		Maintenance Worker I	- □	\$21.92	\$45,593.60	9/7/2008
DOT 3115 Senr Maintenance Worker F \$28.92 \$61.401.60 11	Joseph Barboa	DOT		Maintenance Worker II	TI	\$24.41	\$50,772.80	9/23/2007
DOT 3108 Maintenance Assistant F \$25.93	Michael Cardona	DOT		Senr Maintenance Worker	TI	\$29.52	\$61,401.60	12/10/1990
DOT 3114 Maintenance Worker II F \$26.92 \$55.993.60 73.114 Maintenance Worker II F \$25.92 \$55.993.60 73.114 Maintenance Worker II F \$25.01 \$47.860.80 73.114 Maintenance Worker II F \$25.01 \$47.860.80 73.114 Maintenance Worker II F \$25.01 \$47.860.80 73.114 Maintenance Worker II F \$25.02 \$55.931.20 73.114 Maintenance Worker II F \$25.03 \$55.931.20 73.114 Maintenance Worker II F \$25.24 73.112 \$25.02 \$25.03.80 73.112 73.114 Maintenance Worker II F \$25.03 \$25.933.60 73.114 \$25.03 \$25.933.60 73.114 \$25.03 \$25.933.60 73.114 \$25.03 \$25.933.60 73.114 \$25.03 \$25.933.60 73	Omar Acevedo	DOT		Maintenance Assistant	F	\$17.51	\$36,420.80	1/5/2014
DOT 3114 Maintenance Worker F \$25,93.60 10	Santos Armendariz	DOT		Maintenance Worker II	F	\$26.92	\$55,993.60	7/19/1998
DOT 3108 Maintenance Assistant F \$17.51 \$36,420.80	Steven Maldonado	DOT		Maintenance Worker II	F	\$26.92	\$55,993.60	10/28/1985
Second State Seco	Thomas Walker	DOT	3108	Maintenance Assistant	Τ	\$17.51	\$36,420.80	1/5/2014
DOT 3114 Maintenance Worker	Vince Cummings	DOT	3113	Maintenance Worker I	F	\$23.01	\$47,860.80	8/7/2005
DOT 3115 Senr Maintenance Worker F \$30.99 \$64,459.20 1007 3343 Heavy Equip Oper F \$30.38 \$63,190.40 1007 3343 Heavy Equip Oper F \$30.38 \$63,190.40 1107 3113 Maintenance Worker F \$30.38 \$63,190.40 1107 3113 Maintenance Worker F \$30.38 \$63,190.40 1107 3113 Maintenance Worker F \$24.17 \$56,273.60 1107 3114 Maintenance Worker F \$25.92 \$55,993.60 1107 3114 Maintenance Worker F \$22.47 \$46,737.60 1107 3115 Senr Maintenance Worker F \$22.47 \$46,737.60 1107 3114 Maintenance Worker F \$25.92 \$55,993.60 1107 3115 Senr Maintenance Worker F \$25.93 \$55,931.20 1107 3114 Maintenance Worker F \$25.93 \$55,931.20 1107 3114 Maintenance Worker F \$25.83 \$49,566.40 1107 3114 Maintenance Worker F \$23.83 \$49,566.40 1107 3114 Maintenance Worker F \$25.63 \$55,933.60 1107 3114 Maintenance Worker F \$25.82 \$55,933.60 1107 3115 Senr Maintenance Worker F \$25.92 \$55,933.60 1107 3114 Maintenance Worker F \$25.92 \$55,933.60 1107 3115 Senr Maintenance Worker F \$25.92 \$55,933.60 1107 \$55,0273.60 1107 \$55,0273.60 1107 \$55	Carlos Gonzalez	DOT	3114	Maintenance Worker II	Τ	\$25.02	\$52,041.60	11/20/2005
DOT 3343 Heavy Equip Oper F \$26.89 \$55.931.20 94.60	Eric Brignani	DOT	3115		П	\$30.99	\$64,459.20	
DOT 343 Heavy Equip Oper F \$30.38 \$63.190.40 1	Evon Munoz	DOT	3343	Equip	TI	\$26.89	\$55,931.20	
DOT 3343 Heavy Equip Oper F \$30.38 \$63,190.40 11	Florentino Mendoza	DOT	3343	Equip	П	\$30.38	\$63,190.40	4/15/2001
unior DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 9 unior DOT 3114 Maintenance Assistant F \$25.92 \$55,993.60 11 DOT 3114 Maintenance Worker II F \$22.47 \$46,737.60 12 DOT 3113 Maintenance Worker II F \$22.47 \$46,737.60 12 tes Gonzalez DOT 3114 Maintenance Worker II F \$28.23 \$55,993.60 12 DOT 3113 Maintenance Worker II F \$28.92 \$55,993.60 12 DOT 3144 Maintenance Worker II F \$28.12 \$56,993.60 12 DOT 3144 Maintenance Worker II F \$28.12 \$56,993.60 12 DOT 3114 Maintenance Worker II F \$28.12 \$58,499.60 12 DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 12 BOT 3114 <td>George Dwyer :</td> <td>DOT</td> <td>3343</td> <td>Equip</td> <td>T</td> <td>\$30.38</td> <td>\$63,190.40</td> <td>10/10/1989</td>	George Dwyer :	DOT	3343	Equip	T	\$30.38	\$63,190.40	10/10/1989
unior DOT 3108 Maintenance Assistant F \$17.51 \$36,420.80 DOT 3114 Maintenance Worker II F \$26.92 \$293.60 1 DOT 3113 Maintenance Worker II F \$22.47 \$46,737.60 1 1tes Gonzalez DOT 3114 Maintenance Worker II F \$28.23 \$58,718.40 1 DOT 3113 Maintenance Worker II F \$26.92 \$55,933.60 1 DOT 3113 Maintenance Worker II F \$23.01 \$47,860.80 1 DOT 3113 Maintenance Worker II F \$23.91 \$47,860.80 1 DOT 3114 Maintenance Worker II F \$23.91 \$47,860.80 1 DOT 3114 Maintenance Worker II F \$28.12 \$58,489.60 1 DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 1 \$60 DOT 3114 Maintenance Worke	Jaime Pimentel	DOT	3113		F	\$24.17	\$50,273.60	9/15/2002
DOT 3114 Maintenance Worker F \$26.92 \$55,993.60 11	Jesus Castro Junior	DOT	3108	Maintenance Assistant		\$17.51	\$36,420.80	
DOT 3113 Maintenance Worker F \$22.47 \$46,737.60 1 1 1 1 1 1 1 1 1	John Flores	DOT	3114	Maintenance Worker II	П	\$26.92	\$55,993.60	
DOT 3343 Heavy Equip Oper F \$28.23 \$58,718.40 1	Kent Lister	DOT	3113	Maintenance Worker I	П	\$22.47	\$46,737.60	
Jantes Gonzalez DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 Se DOT 3113 Maintenance Worker I F \$23.01 \$47,860.80 9 BOT 3143 Heavy Equip Oper F \$28.12 \$55,931.20 9 BOT 3115 Senr Maintenance Worker F \$28.12 \$58,489.60 9 BOT 3114 Maintenance Worker II F \$23.23 \$49,566.40 9 BOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 9 BOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 9 BOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 9 BOT 3114 Maintenance Worker II F \$25.63 \$53,310.40 9 BOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 9 BOT 3114 Maintenance Worker II F	Matthew Norris	DOT	3343	Heavy Equip Oper	77	\$28.23	\$58,718.40	
Se	_	DOT	3114	Maintenance Worker II	П	\$26.92	\$55,993.60	
DOT 3343 Heavy Equip Oper F \$26.89 \$55,931.20 o gro DOT 3115 Senr Maintenance Worker F \$28.12 \$58,489.60 bo DOT 3114 Maintenance Assistant F \$20.27 \$42,161.60 gge DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 m DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 m DOT 3114 Maintenance Worker II F \$32.55 \$67,704.00 part DOT 3113 Maintenance Worker II F \$25.63 \$53,310.40 part DOT 3114 Maintenance Worker II F \$24.17 \$50,273.60 part DOT 3114 Maintenance Worker II F \$28.82 \$55,993.60 part DOT 3114 Maintenance Worker II F \$28.92 \$55,993.60 part DOT 3113 Maintenance Worker II	Michael Pease	DOT	3113	Maintenance Worker I	П	\$23.01	\$47,860.80	9/23/2007
ero DOT 3115 Senr Maintenance Worker F \$28.12 \$58,489.60 bto DOT 3108 Maintenance Assistant F \$20.27 \$42,161.60 bto DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 lenzuela DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 m DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 m DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 m DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 m DOT 3114 Maintenance Worker II F \$25.53 \$50,704.00 p DOT 3114 Maintenance Worker II F \$24.17 \$50,273.60 p DOT 3114 Maintenance Worker II F \$28.82 \$59,945.60 p DOT 3114 Maintenance Worker II <	Mike Carney	DOT	3343	Heavy Equip Oper	TI	\$26.89	\$55,931.20	6/24/2012
DOT 3108 Maintenance Assistant F \$20.27 \$42,161.60 DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 B DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 BOT 3115 Senr Maintenance Worker II F \$32.55 \$67,704.00 BOT 3114 Maintenance Worker II F \$25.63 \$53,310.40 BOT 3114 Maintenance Worker II F \$24.17 \$50,273.60 BOT 3114 Maintenance Worker II F \$28.82 \$55,993.60 BOT 3114 Maintenance Worker II F \$28.82 \$59,945.60 BOT 3114 Maintenance Worker II F \$28.82 \$59,945.60 BOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 BOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 BOT 3113 Maintenance Worker II F \$26.92	Pedro Colin	DOT	3115	Senr Maintenance Worker	П	\$28.12		9/7/2008
DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 g DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 guela DOT 3115 Senr Maintenance Worker II F \$32.55 \$67,704.00 guela DOT 3114 Maintenance Worker II F \$25.63 \$53,310.40 g DOT 3113 Maintenance Worker II F \$24.17 \$50,273.60 g DOT 3114 Maintenance Worker II F \$28.82 \$59,93.60 g DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 g DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 g DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 g DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 g DOT 3113 Maintenance Worker II F	Rodney Lucero	DOT	3108	Maintenance Assistant	П	\$20.27		11/4/2007
DOT 3114 Maintenance Worker II F \$23.83 \$49,566.40 Uela DOT 3115 Senr Maintenance Worker F \$32.55 \$67,704.00 DOT 3114 Maintenance Worker II F \$25.63 \$53,310.40 DOT 3114 Maintenance Worker II F \$24.17 \$50,273.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$28.82 \$59,945.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 S DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3113 Maintenance Worker II F \$24.17 \$50,273.60 DOT 3113 Maintenance Worker II F \$27.42 \$57,033.60	Ron Morimoto	DOT	3114	Maintenance Worker II	П	\$23.83		3/11/2007
uela DOT 3115 Senr Maintenance Worker F \$32.55 \$67,704.00 DOT 3114 Maintenance Worker II F \$25.63 \$53,310.40 a DOT 3113 Maintenance Worker II F \$24.17 \$50,273.60 DOT 3114 Maintenance Worker II F \$28.82 \$55,993.60 DOT 3114 Maintenance Worker II F \$28.82 \$59,945.60 BOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 S DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 S DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 S 50,273.60 F \$24.17 \$50,273.60 DOT 3113 Maintenance Worker I F \$27.42 \$57,033.60 DOT 3113 Maintenance Worker I F \$27.42 \$50,273.60	Thomas Brugge	DOT	3114	Maintenance Worker II	П	\$23.83		7/15/2007
DOT 3114 Maintenance Worker II F \$25.63 \$53,310.40 a DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$28.82 \$59,945.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 S DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 DOT 3113 Maintenance Worker I F \$27.42 \$57,033.60 DOT 3113 Maintenance Worker I F \$27.42 \$57,033.60	Thomas Valenzuela	DOT	3115	Senr Maintenance Worker	T	\$32.55	\$67,704.00	5/14/1990
a DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3115 Senr Maintenance Worker II F \$28.82 \$59,945.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 S DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 DOT 3113 Maintenance Worker I F \$27.42 \$57,033.60 DOT 3113 Maintenance Worker I F \$27.42 \$50,273.60	Buddy Grimm	DOT	3114	Maintenance Worker II	П	\$25.63	\$53,310.40	8/19/1991
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3115 Senr Maintenance Worker F \$28.82 \$59,945.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 S DOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 BOT 3113 Maintenance Worker II F \$24.17 \$50,273.60 DOT 3113 Maintenance Worker I F \$27.42 \$57,033.60 DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60	Derrick Mazzola	DOT	3113	Maintenance Worker I	T	\$24.17	\$50,273.60	8/22/1999
DOT 3115 Senr Maintenance Worker F \$28.82 \$59,945.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 BOT 3113 Maintenance Worker II F \$26.92 \$55,993.60 BOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 BOT 3113 Maintenance Worker I F \$27.42 \$57,033.60 BOT 3113 Maintenance Worker I F \$24.17 \$50,273.60	James Timoteo	DOT	3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 s DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 DOT 3113 Maintenance Worker I F \$27.42 \$57,033.60 DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60	Jeb Welsh	DOT	3115	Senr Maintenance Worker	П	\$28.82	\$59,945.60	
DOT 3114 Maintenance Worker II F \$26.92 \$55,993.60 s DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 DOT 3115 Senr Maintenance Worker I F \$27.42 \$57,033.60 DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60	Joe Ordunez	DOT	3114	Maintenance Worker II	T	\$26.92	\$55,993.60	
rens DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60 no DOT 3115 Senr Maintenance Worker I F \$27.42 \$57,033.60 DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60	Michael Franco	DOT	3114	Maintenance Worker II	П	\$26.92	\$55,993.60	8/8/1999
no DOT 3115 Senr Maintenance Worker F \$27.42 \$57,033.60 DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60	Michael Garrens	DOT	3113	Maintenance Worker I	T	\$24.17	\$50,273.60	4/10/1992
DOT 3113 Maintenance Worker I F \$24.17 \$50,273.60	Miguel Lozano	DOT	3115	Senr Maintenance Worker	П	\$27.42	\$57,033.60	9/23/2007
	Paul Whited	DOT	3113	Maintenance Worker I	Π	\$24.17	\$50,273.60	8/22/1999

	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate S	Start Date
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Vapeli parguello			Maintenance Worker II	П	\$26.92	\$55,993.60	9/19/1994
Audie Atchison	TOD	3114	Maintenance Worker II	П	\$26.92	\$55,993.60	8/26/1985
Dennis Castro	LOG	3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	4/15/2001
Dennis Harris	TOD	3114	Maintenance Worker II	F	\$24.41	\$50,772.80	9/23/2007
Jonathan Davila	DOT	3114		F	\$26.92	\$55,993.60	3/14/1999
Joseph Silvers	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	9/30/2001
Juan Rayas	DOT	3114	Maintenance Worker II	F	\$25.02	\$52,041.60	9/23/2007
Martel Villagomez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	8/23/1998
Santiago Corona	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	10/4/1998
Eric Thompson	DOT	3342	Street Sweeper Oper	F	\$27.55	\$57,304.00	3/21/1999
Jesse Encinias	DOT	3115	Senr Maintenance Worker	Τ	\$30.99	\$64,459.20	8/14/1989
Alonzo Perez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	3/19/2000
Charles Wehrle	DOT	3113	Maintenance Worker I	П	\$24.17	\$50,273.60	12/15/1997
David Salazar	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	5/9/1999
Eduardo Martinez	DOT	3108	Maintenance Assistant	F	\$17.95	\$37,336.00	7/21/2013
Henry Aranda	DOT		Maintenance Worker I	F	\$24.17	\$50,273.60	11/25/2001
Jesus Castro	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	5/1/1989
Joseph Sotelo	DOT	3114	Maintenance Worker II	T	\$26.92	\$55,993.60	2
Michael Bingman	DOT	3114	Maintenance Worker II	Π	\$26.27	\$54,641.60	2/8/1998
Peter Rodriguez	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	1/5/2014
Ryan Blach	DOT	3114		T	\$24.41	\$50,772.80	1
Thomas Morales	DOT	3115	Senr Maintenance Worker	F	\$31.76	\$66,060.80	•
Francisco Osorio	DOT	3114	Maintenance Worker II	П	\$26.92	\$55,993.60	
Tom Finley	DOT	3114	Maintenance Worker II	T	\$26.92	\$55,993.60	4/21/1986
Edward Ramirez	ESD	3115	Senr Maintenance Worker	П	\$32.55	\$67,704.00	3/7/1999
Jaime Avalos	ESD	5224	Environment Inspector II	TI	\$39.74	\$82,659.20	8/25/1997
Melina Stankov	ESD	5224	Environment Inspector II	F	\$34.33	\$71,406.40	4/14/2013
Russell Joyce	ESD	5224	Environment Inspector II	П	\$33.50	\$69,680.00	8/9/2009
Spiros Kolomvotos	ESD	3115	Senr Maintenance Worker	П	\$32.55	\$67,704.00	4/22/1996
Eric Calderon	ESD	3632	Water Systems Technician	П	\$28.96	\$60,236.80	7/15/2007
Gregory Riolo	ESD	3632	Water Systems Technician	П	\$29.67	\$61,713.60	5/16/1988
James Castro	ESD	3633	Senr Water Systems Tech	Π	\$31.44	\$65,395.20	10/28/2001
Jason Reed	ESD	3630	Cross Connection Spec	π	\$28.67	\$59,633.60	2/24/2008
Justin Calderon	ESD	3632	Water Systems Technician	П	\$25.61	\$53,268.80	11/25/2012
Louie Gonzalez	ESD	3632	Water Systems Technician	TI	\$25.61	\$53,268.80	8/5/2001
Miguel Serrano	ESD	3632	Water Systems Technician	TI	\$29.67	\$61,713.60	6/26/1989

			Attachment 1				
Name 1	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Neal Velez	ESD	3633	Senr Water Systems Tech	Π	\$31.44	\$65,395.20	11/4/2001
Phil Wolz	ESD	3632		П	\$29.67	\$61,713.60	1/9/2000
Raymond Ruiz	ESD	3632	Water Systems Technician	F	\$28.96	\$60,236.80	6/16/1997
Sammy Aguirre	ESD	3632	Water Systems Technician	H	\$29.67	\$61,713.60	9/10/1990
Michael Demissie	ESD	1361	Process & Systems Spec I	חד	\$30.99	\$64,459.20	4/1/2014
Benson Cho	ESD	3672	Wastewater Mechanic II	TI	\$37.58		7/3/2005
Bryan Pereyra	ESD	3621	Wastewater Attendant	TI	\$25.02		4/1/2014
Dale Bone	ESD	3124	Painter WPCP	T	\$33.47	\$69,617.60	9/24/2006
Danny Horning	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	12/5/1994
David Schaff	ESD	3672	Wastewater Mechanic II	Т	\$37.58		10/10/2004
Derrick Newman	ESD	3345	Senr Hvy Equipment Oper	F.	\$32.70		3/17/1986
Edward Maez	ESD	3162	Air Conditioning Mech	╗	\$39.95		3/26/2006
Francisco Valle	ESD	3108	Maintenance Assistant	П	\$20.78		6/3/2001
Ismael Liceralde	ESD	3411	Groundsworker	חד	\$24.17		4/7/2002
Ismael Parra	ESD	3108	Maintenance Assistant	П	\$22.35	\$46,488.00	3/31/2002
James Choyce	ESD	3672	Wastewater Mechanic II	П	\$37.58		1/27/2008
James Griego	ESD	3672	Wastewater Mechanic II	П	\$36.67	\$76,273.60	1/27/2008
Jasper Cox	ESD	3673	Wastewater Senr Mechanic II	П	\$40.80	\$84,864.00	5/18/2008
Jerson Padua	ESD	3673	Wastewater Senr Mechanic II	П	\$40.80		9/26/2004
Jess Perez	ESD	3124	Painter WPCP	П	\$31.14	\$64,771.20	4/15/2012
Joe Gomez	ESD	3124	Painter WPCP	TI	\$33.47	\$69,617.60	7/27/2008
John Andersen	ESD	3673	Wastewater Senr Mechanic II	TI	\$40.80	\$84,864.00	1/20/2009
John Williams	ESD	3124	Painter WPCP	TI	\$33.47	\$69,617.60	10/8/2006
Joseph Andrade	ESD	3673	Wastewater Senr Mechanic II	TI	\$40.80	\$84,864.00	8/12/2007
Joseph Jones	ESD	3672	Wastewater Mechanic II	T	\$37.58		9/26/2004
Kenneth Davis	ESD	3622	Wastewater Mechanic I	П	\$29.23	\$60,798.40	12/8/2013
Lenis Veras	ESD	3124	Painter WPCP	TI	\$31.14		10/2/2011
Mark Jergentz	ESD	3672	Wastewater Mechanic II	TI	\$31.62		7/20/1986
Martin Aguirre	ESD	3115	Senr Maintenance Worker	T	\$32.55	\$67,704.00	8/21/1989
Michael Shuck	ESD	3621	Wastewater Attendant	771	\$25.02	\$52,041.60	4/1/2014
Peter Williams	ESD	3163	Senr Air Cond Mechanic	T	\$42.96	\$89,356.80	4/1/2001
Philipp Puntero	ESD	3621	Wastewater Attendant	TI	\$25.02		4/1/2014
Robert Herrera	ESD	3622	Wastewater Mechanic I	711	\$29.23	\$60,798.40	10/12/2010
Robert Matz	ESD	3126	Senr Painter	π	\$36.91	\$76,772.80	5/26/2002
Roberto Gutierrez	ESD	3673	Wastewater Senr Mechanic II	П	\$40.80	\$84,864.00	3/4/1985
Rocky Padilla	ESD	3673	Wastewater Senr Mechanic II	TI	\$40.80	\$84,864.00	2/13/2005

			Attachment 1				
Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate /	Annual Rate	Start Date
Rocky VanDergriff	ESD	3672	Wastewater Mechanic II	╗	\$30.84	\$64,147.20	4/22/2012
Roger Campbell	ESD		Wastewater Mechanic I	П	\$29.23	\$60,798.40	4/27/2014
Ronnie Brayfield	ESD		Wastewater Mechanic II	H	\$37.58	\$78,166.40	7/10/2005
Scott Cloutier	ESD		Wastewater Mechanic II	H	\$32.41	\$67,412.80	5/27/2012
Scott Page	ESD	3672	Wastewater Mechanic II	H	\$30.84	\$64,147.20	3/17/2013
Teresa Harris	ESD	3673	Wastewater Senr Mechanic II	TI	\$40.80	\$84,864.00	2/3/2002
Zeron Wilkins	ESD		Wastewater Mechanic II	П	\$37.58	\$78,166.40	10/10/2004
Zoran Trconic	ESD		Wastewater Mechanic II	T	\$37.58	\$78,166.40	1/17/1995
Anthony Hernandez	ESD	3653	Wastewater Operator III	H	\$39.22	\$81,577.60	12/2/2007
Antonio Del Real	ESD	3653	Wastewater Operator III	ח	\$41.21	\$85,716.80	8/19/1996
Brian Boardman	ESD	3653	Wastewater Operator III	Ļ	\$41.21	\$85,716.80	9/20/2009
Candelario Sepulveda	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	5/5/2002
Carlos Barajas	ESD	3611	Wastewater Operator Trainee	П	\$25.25	\$52,520.00	11/19/1990
Carlos Musquiz	ESD	3345	Senr Hvy Equipment Oper	ח	\$32.70	\$68,016.00	3/16/2003
Daniel Luksik	ESD	3652	Wastewater Operator II	П	\$38.91	\$80,932.80	9/18/2011
Edgar O'Hara	ESD	3653	Wastewater Operator III	77	\$41.21	\$85,716.80	8/21/1989
Edward Galvan	ESD	3611	Wastewater Operator Trainee	TI	\$25.25	\$52,520.00	8/2/1998
Emmanuel Reyes	ESD	3343	Heavy Equip Oper	TI	\$27.55	\$57,304.00	12/13/2009
Eric Brake	ESD	3653	Wastewater Operator III	T	\$41.21	\$85,716.80	11/29/2009
Frank Chavez	ESD	3343	Heavy Equip Oper	TI	\$30.38	\$63,190.40	6/20/1988
Greg Berndt	ESD	3652	Wastewater Operator II	T	\$38.91	\$80,932.80	9/18/2011
Gregory Missman	ESD	3621	Wastewater Attendant	TI	\$25.02	\$52,041.60	4/1/2014
Jaime Quinonez	ESD	3653	Wastewater Operator III	TI	\$41.21	\$85,716.80	6/20/1988
James Prior	ESD	3653	Wastewater Operator III	π	\$41.21	\$85,716.80	12/10/2000
Jason Leonard	ESD	3612	Wastewater Operator I	П	\$36.58	\$76,086.40	3/2/2014
Jeffrey Bray	ESD	3652	Wastewater Operator II	71	\$38.91	\$80,932.80	10/11/1988
Jim Jung	ESD	3343	Heavy Equip Oper	П	\$27.55	\$57,304.00	10/6/2009
John Chavez	ESD	3652	Wastewater Operator II	Π	\$38.91	\$80,932.80	7/31/1995
John Olague	ESD	3652	Wastewater Operator II	TI	\$38.91	\$80,932.80	2/9/1998
Juan Zepeda	ESD	3653	Wastewater Operator III	П	\$40.20	\$83,616.00	5/12/2013
Laura Reese	ESD	3653	Wastewater Operator III	П	\$41.21	\$85,716.80	4/1/2012
Lawrence Hunter	ESD	3653	Wastewater Operator III	П	\$40.20	\$83,616.00	4/1/2012
Lawrence Smith	ESD	3621	Wastewater Attendant	TI	\$25.02	\$52,041.60	4/1/2014
Manuel Arenas	ESD	3652	Wastewater Operator II	TI	\$38.91	\$80,932.80	8/21/1989
Mark Nicholl	ESD	3652	Wastewater Operator II	П	\$38.91	\$80,932.80	9/18/2011
Michael McLaughlin	ESD	3611	Wastewater Operator Trainee	TI	\$25.25	\$52,520.00	9/9/2007

			Attachment 1				
Nicolas Wirt	ESD		luip Oper	i	\$24.99	79.20	12/8/2013
Noe Hernandez			ator II	T	\$38.91	\$80,932.80	11/1/1979
Novim Spencer			Trainee	F	\$25.25	\$52,520.00	3/6/2011
Oscar Madrigal		3653	Wastewater Operator III	F	\$41.21	\$85,716.80	1/27/2008
Peter Baiata	ESD	3653		F	\$41.21	\$85,716.80	3/30/2008
Raymond Pereira	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	8/17/1992
Robert Smith	ESD	3652	Wastewater Operator II		\$38.91	\$80,932.80	9/17/2006
Rodolfo Ramirez		3652	Wastewater Operator II	F	\$38.91	\$80,932.80	4/18/2010
Russell Knab	ESD	3343	Heavy Equip Oper	F	\$30.38	\$63,190.40	5/14/2007
Shadrack Nyambok		3612	Wastewater Operator I	F	\$36.58	\$76,086.40	3/2/2014
Stephen Cross	ESD	3653	Wastewater Operator III	T	\$41.21	\$85,716.80	1/7/2001
Theodore Thurston	ESD	3653	Wastewater Operator III	TI	\$41.21	\$85,716.80	
Tim Melany	ESD	3611	Wastewater Operator Trainee	T	\$25.25	\$52,520.00	7/22/2001
Troy Hunt	ESD	3652	Wastewater Operator II	71	\$38.91	\$80,932.80	4/11/2010
Victor Ortiz	ESD	3652	Wastewater Operator II	╗	\$37.05	\$77,064.00	2/3/2013
Alexandro Basa	ESD	3672	Wastewater Mechanic II	711	\$34.05	\$70,824.00	10/31/2010
Andrew Matchtakov	ESD	3672	Wastewater Mechanic II	П	\$37.58	\$78,166.40	11/9/2003
Antonio Martinez	ESD	3672	Wastewater Mechanic II	71	\$35.77	\$74,401.60	8/5/2001
Edwardo Yanson	ESD	3641	Assist Hvy Dsl Eq Op Mech	Ή	\$30.11	\$62,628.80	9/18/2011
Garrett Ryder	ESD	3672	Wastewater Mechanic II	П	\$33.22	\$69,097.60	9/16/2012
Gregory Reed	ESD	3673	Wastewater Senr Mechanic II	П	\$40.80	\$84,864.00	10/15/2000
Hai Nguyen	ESD	3672	Wastewater Mechanic II	TI	\$35.77	\$74,401.60	10/8/2006
Joel Ochoa	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	5/6/2007
Johnny Bui	ESD	3672	Wastewater Mechanic II	TI	\$34.05	\$70,824.00	10/7/2007
Kevin Wright	ESD	3672	Wastewater Mechanic II	Π	\$37.58	\$78,166.40	5/6/1996
Mario Trimor	ESD	3672	Wastewater Mechanic II	TI	\$34.05	\$70,824.00	
Phil Hamilton	ESD	3673	Wastewater Senr Mechanic II	F	\$40.80	\$84,864.00	2/3/2002
Vince Gonsalves	ESD	3672	Wastewater Mechanic II	71	\$33.22	\$69,097.60	9/16/2012
Colleen Cassidy	ESD	5224	Environment Inspector II	T	\$36.92	\$76,793.60	4/4/2010
Matthew Lambert	ESD	5224	Environment Inspector II	П	\$35.19	\$73,195.20	12/12/2010
Paul Alexa	ESD	5224	Environment Inspector II	TI	\$40.73	\$84,718.40	11/7/1988
Ejan Petrie	ESD	5224	Environment Inspector II	П	\$35.19	\$73,195.20	2/11/2013
Jamal Kazemi	ESD	5226	Environment Insp, Assistant	П	\$29.87	\$62,129.60	3/11/1996
Jon Reger	ESD	5224	Environment Inspector II	П	\$40.73	\$84,718.40	1/27/1992
Joshua Villa	ESD	5225	Environment Inspector I	т.	\$30.38	\$63,190.40	7/10/2011
Kenton Komatsu	ESD	5224	Environment Inspector II	П	\$40.73	\$84,718.40	6/8/1981

Dept				Attachment 1				
Part	MANAGEMENT OF THE PROPERTY OF	Dept	Code	Job Title	2000	ourly Rate	0 000	Start Date
System	Pascal Roubineau	ESD	5224	Environment Inspector II	TI .	\$40.73	\$84,718.40	3/4/1991
ESD 5224 Environment Inspector F \$40.73 \$84.718.40 \$22.4 Environment Inspector F \$40.73 \$84.718.40 \$25.50 \$22.4 Environment Inspector F \$40.73 \$84.718.40 \$25.50 \$22.5 Environment Inspector F \$35.92 \$76.793.60 122 \$25.50 \$22.6 Environment Inspector F \$27.19 \$25.34.712.0 58.50 \$22.6 Environment Inspector F \$27.19 \$25.34.712.0 58.50 \$22.6 Environment Inspector F \$33.77 \$30.641.60 69.50		ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	5/20/2007
ESD 5224 Environment Inspector F \$40.73 \$84,718.40 2.7		ESD	5224	Environment Inspector II	Tī	\$40.73	\$84,718.40	1/3/1994
ESD 5224 Environment Inspector			5224	Environment Inspector II	'n	\$40.73	\$84,718.40	3/5/1990
Forles ESD 5225 Environment Inspector I F \$31,14 \$64,771,20 50her Friecoast ESD 5226 Environment Inspector II F \$32,70 \$56,347,20 60 Alleves 552,40 \$56,347,20 60 Alleves \$52,41,60 60 Alleves \$50,41,60 60 Alleves \$52,41,60 60 Alleves \$52,41,71 60 Alleves \$52,41,71 60 Alleves \$52,41,71 60 Alleves \$52,41 80,47,71,20 70 Alleves 70 Alleves \$52,24 Environment Inspector II F \$34,33 \$71,406,40 70 Alleves 70 Alleves \$52,24 Environment Inspector II F \$34,73 \$34,718,40 70 Alleves 70 Alleves 70 Alleves 70 Alleves 70		ESD	5224	Environment Inspector II	TI	\$36.92	\$76,793.60	12/12/2010
Obher Fivecoat ESD 5226 Environment Inspector II F \$27.09 \$65,47.20 do Niewes ESD 5224 Environment Inspector II F \$38.77 \$36,741.60 8 Dickinson ESD 5224 Environment Inspector II F \$31.14 \$40.73 \$94,718.40 8 Gibson ESD 5225 Environment Inspector II F \$24.57 \$24.771.20 11 n Terwilliger ESD 5224 Environment Inspector II F \$24.57 \$57.1406.40 11 n Terwilliger ESD 5224 Environment Inspector II F \$34.77 \$60.00 11 An Terwilliger ESD 5224 Environment Inspector II F \$35.17 \$73.153.60 11 Choffanilha ESD 5224 Environment Inspector II F \$35.71 \$37.153.60 11 Column ESD 5224 Environment Inspector II F \$35.71 \$37.195.20 11 Lam	Brian Fontes	ESD	5225	Environment Inspector I	F	\$31.14	\$64,771.20	5/28/2013
ESD 5224 Environment Inspector F \$38.77 \$30,641.60 environment Inspector F \$40.73 \$34.714.00 environment Inspector F \$40.73 \$34.71.20 environment Inspector F \$31.14 \$34.771.20 environment Inspector F \$34.57 \$51,105.60 environment Inspector F \$34.57 \$51,105.60 environment Inspector F \$34.57 \$51,105.60 environment Inspector F \$34.73 \$34,718.40 environment Inspector F \$35.71 \$73,153.60 environment Inspector F \$35.71 \$35.71 \$36,041.60 environment Inspector F \$33.50 \$36,680.00 environment Inspector F \$31.14 \$34.73 \$36,713.40 environment Inspector F \$31.14 \$34.73 \$36,713.40 environment Inspector F \$31.14 \$36.71 \$36.71 environment Inspector F \$31.14 \$36.71 \$36.71 environment environme	Christopher Fivecoat	ESD	5226	Environment Insp, Assistant	Π	\$27.09	\$56,347.20	9/3/2013
ESD 5224 Environment Inspector	Gerardo Nieves	ESD	5224	Environment Inspector II	F	\$38.77	\$80,641.60	6/1/1999
Fosnaugh ESD 5225 Environment Inspector F \$31.14 \$64,771.20 11	Jack Dickinson	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	8/12/1991
Gibson ESD 5226 Environment Inspector II F \$24.57 \$51,105.60 n n Terwilliger ESD 5224 Environment Inspector II F \$34.33 \$71,406.40 10 n Myint ESD 5224 Environment Inspector II F \$35.173 \$34,718.40 6. 2 Avalia ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 6. 2 Avalia ESD 5224 Environment Inspector II F \$35.19 \$52.08.80 10. 2 Avalian ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 11. 2 Avalian ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 11. 2 Avalian ESD 5224 Environment Inspector II F \$33.10 \$66,322.00 12. 3 Avalian ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 14. 4 Avalian <	John Fosnaugh	ESD	5225	Environment Inspector I	F	\$31.14	\$64,771.20	11/27/2011
Illiger	Scott Gibson	ESD	5226	Environment Insp, Assistant	F.	\$24.57	\$51,105.60	9/2/2012
ESD 5225 Environment Inspector F \$35.17 \$73,153.60 spert ESD 5224 Environment Inspector F \$26.46 \$55,038.00 10. 10	haron	ESD	5224	Environment Inspector II	TI	\$34.33	\$71,406.40	10/9/2005
ESD 5224 Environment Inspector	Tin Tin Myint	ESD	5225	Environment Inspector I	71	\$35.17	\$73,153.60	8/4/2013
ESD 5226 Environment Insp. Assistant F \$26.46 \$55,036.80 10	Varsha Patel	ESD	5224	Environment Inspector II	П	\$40.73	\$84,718.40	6/11/1990
ESD 5224 Environment Inspector F \$35.19 \$73,195.20 11	Zuhayl Lambert	ESD	5226	Environment Insp, Assistant	TI	\$26.46	\$55,036.80	10/24/2010
Mumper ESD 5224 Environment Inspector	Alma Zavala	ESD	5224	Environment Inspector II	П	\$35.19	\$73,195.20	12/1/2013
ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 1; ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 11, ESD 5225 Environment Inspector I F \$31.90 \$66,352.00 1, ESD 5225 Environment Inspector I F \$31.14 \$64,771.20 1, ESD 5224 Environment Inspector II F \$30.38 \$63,190.40 1, ESD 5224 Environment Inspector II F \$36.08 \$75,046.40 1, ESD 5224 Environment Inspector II F \$31.14 \$64,771.20 2, ESD 5224 Environment Inspector II F \$31.14 \$64,771.20 2, ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 5, ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 5, Fire \$33.01 \$68,660.80	Bahar Ghofraniha	ESD	5224	Environment Inspector II	T	\$38.77	\$80,641.60	5/23/2004
ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 11. ESD 5225 Environment Inspector I F \$31.90 \$66,352.00 12. ESD 5225 Environment Inspector I F \$31.14 \$64,771.20 12. ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 6. ESD 5224 Environment Inspector II F \$30.38 \$37,046.40 1. ESD 5224 Environment Inspector II F \$36.08 \$75,046.40 1. ESD 5224 Environment Inspector II F \$31.14 \$64,771.20 2. ESD 5224 Environment Inspector II F \$35.19 \$64,045.80 11. Pour ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 5 Fire 2301 Fire Equipment Technician F \$32.24 \$67,099.20 4 Fire 5224 Envir	Cameron Kostigen Mumper	ESD	5224	Environment Inspector II	П	\$33.50	\$69,680.00	12/1/2013
ESD 5225 Environment Inspector I F \$31.90 \$66,352.00 a ESD 5225 Environment Inspector I F \$31.14 \$64,771.20 3 a ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 6 ESD 5225 Environment Inspector II F \$30.38 \$63,190.40 1 ESD 5224 Environment Inspector II F \$36.08 \$75,046.40 1 ESD 5224 Environment Inspector II F \$31.14 \$64,771.20 2 ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 5 pour Fire 2301 Fire Equipment Technician F \$40.73 \$84,718.40 5 parks 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 7 pBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 police 3114	David Lam		5224	Environment Inspector II	Π	\$40.73	\$84,718.40	11/19/1990
ESD 5225 Environment Inspector F \$31.14 \$64,771.20 5224 Environment Inspector F \$40.73 \$84,718.40 6,	Erica Colunga		5225	Environment Inspector I	Π	\$31.90	\$66,352.00	1/5/2014
* ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 6, ESD 5225 Environment Inspector I F \$30.38 \$63,190.40 1, ESD 5224 Environment Inspector II F \$36.08 \$75,046.40 1, ESD 5225 Environment Inspector II F \$31.14 \$64,771.20 2, pour ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 5, pour Fire 2301 Fire Equipment Technician F \$40.73 \$84,718.40 5, Fire 2301 Fire Equipment Technician F \$32.24 \$67,059.20 4 Parks 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 7 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 52	Jessica Arellano		5225	Environment Inspector I	717	\$31.14	\$64,771.20	8/4/2013
ESD 5225 Environment Inspector I F \$30.38 \$63,190.40 1, ESD 5224 Environment Inspector II F \$36.08 \$75,046.40 1 ESD 5225 Environment Inspector II F \$31.14 \$64,771.20 2 Pour ESD 5224 Environment Inspector II F \$35.19 \$64,045.80 11 Pour ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 5 Pour Fire 2301 Fire Equipment Technician F \$40.73 \$84,718.40 5 Parks 3109 Maintenance Assistant PT P \$17,299.88 7 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224	Kort Jackson *	ESD	5224	Environment Inspector II	П	\$40.73	\$84,718.40	6/11/1990
ESD 5224 Environment Inspector II F \$36.08 \$75,046.40 1 ESD 5225 Environment Inspector I F \$31.14 \$64,771.20 2 mack ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 5 pour ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 5 Fire 2301 Fire Equipment Technician F \$40.73 \$84,718.40 5 Fire 2301 Fire Equipment Technician F \$33.01 \$68,660.80 1 Parks 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 7 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224	Laura Markel	ESD	5225	Environment Inspector I	П	\$30.38	\$63,190.40	1/21/2014
ESD 5225 Environment Inspector I F \$31.14 \$64,771.20 2. mack ESD 5224 Environment Inspector II F \$35.19 \$64,045.80 11. pour ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 5. pour Fire 2301 Fire Equipment Inspector II F \$40.73 \$84,718.40 5. Fire 2301 Fire Equipment Technician F \$33.01 \$68,660.80 1. Parks 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 7 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 <th< td=""><td>Patrick Hansen</td><td>ESD</td><td>5224</td><td>Environment Inspector II</td><td>П</td><td>\$36.08</td><td>\$75,046.40</td><td>10/4/2009</td></th<>	Patrick Hansen	ESD	5224	Environment Inspector II	П	\$36.08	\$75,046.40	10/4/2009
ESD 5224 Environment Inspector II F \$35.19 \$64,045.80 11. mack ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 5. pour ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 5. Fire 2301 Fire Equipment Technician F \$32.24 \$67,059.20 4. Parks 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 7. er PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE	Phillip Ody	ESD	5225	Environment Inspector I	TI	\$31.14	\$64,771.20	2/11/2013
ormack ESD 5224 Environment Inspector II F \$33.50 \$69,680.00 5.5 hatpour ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 5.5 ilz Fire 2301 Fire Equipment Technician F \$32.24 \$67,059.20 4.5 Jr Parks 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 7.5 einer PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40	Pradnya Jadhav	ESD	5224	Environment Inspector II	Π	\$35.19	\$64,045.80	11/29/2009
hatpour ESD 5224 Environment Inspector II F \$40.73 \$84,718.40 5. IIZ Fire 2301 Fire Equipment Technician F \$32.24 \$67,059.20 4 IIZ Fire 2301 Fire Equipment Technician F \$33.01 \$68,660.80 1 Jr Parks 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 7 einer PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 <t< td=""><td>Zachary McCormack</td><td>ESD</td><td>5224</td><td>Environment Inspector II</td><td>Tī</td><td>\$33.50</td><td>\$69,680.00</td><td>5/28/2013</td></t<>	Zachary McCormack	ESD	5224	Environment Inspector II	Tī	\$33.50	\$69,680.00	5/28/2013
Ilz Fire 2301 Fire Equipment Technician F \$32.24 \$67,059.20 4 Fire 2301 Fire Equipment Technician F \$33.01 \$68,660.80 1 Jr Parks 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 7 einer PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8	Zahra Sedaghatpour	ESD	5224	Environment Inspector II	П	\$40.73	\$84,718.40	5/20/2007
Fire 2301 Fire Equipment Technician F \$33.01 \$68,660.80 1 Jr Parks 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 7 einer PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8	Charles Schulz	Fire	2301	Fire Equipment Technician	П	\$32.24	\$67,059.20	4/30/1990
Jr Parks 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 7 einer PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 **Ita Police 3114 Maintenance Worker II F \$26.92 \$55,993.60	Zoltan Szucs	Fire	2301	Fire Equipment Technician	TI	\$33.01	\$68,660.80	1/21/2001
einer PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 1 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8	Rito Martinez Jr	Parks	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	7/21/2013
PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 *tta Police 3114 Maintenance Worker II F \$26.92 \$55,993.60	Edward Schreiner	PBCE	5224	Environment Inspector II	TI	\$40.73	\$84,718.40	1/18/2004
PBCE 5224 Environment Inspector II F \$40.73 \$84,718.40 8 tta Police 3114 Maintenance Worker II F \$26.92 \$55,993.60	Lisa Ochoa	PBCE	5224	Environment Inspector II	TI	\$40.73	\$84,718.40	7/2/1984
Police 3114 Maintenance Worker II F \$26.92 \$55,993.60	Sharon Clute	PBCE	5224	Environment Inspector II	71	\$40.73	\$84,718.40	8/25/1997
	James Mistretta	Police	3114	Maintenance Worker II	TI	\$26.92	\$55,993.60	5/2/1999

Marne Dept IJOb Code Job Title Full/Part Hourly Rate Annual Rate Start Date Addiel Castro PRNS 3411 Groundsworker F 523.59 \$49,067.20 429,2001 Cirisantos Fibres PRNS 3168 Marinerance Assistant F 523.59 \$55,993.60 419,2070 Gary Pastellaro PRNS 3414 Gardener F 524.71 \$50,273.60 416,7000 Joyce DelReal PRNS 3410 Groundsworker F \$24.17 \$50,273.60 470,7000 Lory Seerz PRNS 3413 Groundsworker F \$24.17 \$50,273.60 470,7000 Loule Anaya PRNS 3113 Marinerance Assistant F \$22.35 \$46,880.0 470,7000 Loule Anaya PRNS 3141 Gardener F \$22.17 \$50,273.60 472,71986 Marinerance Propertie PRNS 3411 Gardener F \$24.17 \$50,273.60 471,71990 Loule Anaya				Attachment 1				
PRNS 3411 Groundsworker F \$22.55 \$49,067.20 449,067.20	Name	Dept	Job Code		1000 (Inc.)	ourly Rate		Start Date
PRNS 3108 Maintenance Assistant F \$28.35 \$46.488.00 \$40.	Adriel Castro	PRNS	3411	Groundsworker	F	\$23.59	\$49,067.20	4/29/2001
PRNS 3414 Gardener F \$24,17 \$50,273.60 14 PRNS 3410 Groundsworker F \$24,17 \$50,273.60 4 PRNS 3413 Park Maint Repair Wkr II F \$22,417 \$50,273.60 4 PRNS 3413 Maintenance Assistant PT P \$22,35 \$46,488.00 4 PRNS 3108 Maintenance Assistant PT P \$22,35 \$46,488.00 4 PRNS 3411 Groundsworker F \$22,417 \$50,273.60 4 PRNS 3411 Groundsworker F \$22,417 \$50,273.60 4 PRNS 3411 Groundsworker F \$24,17 \$50,273.60 4 PRNS 3411 Groundsworker F \$24,17 \$50,273.60 4 PRNS 3411 Groundsworker F \$24,17 \$50,273.60 4 PRNS 3411 Groundsworker F \$22,417 \$50,273.60 4 PRNS 3414 Gardener F \$23,417 \$50,273.60 4 PRNS 3414 Gardener F \$23,417 \$50,273.60 4 PRNS 3416 Maintenance Assistant PT P \$31,71 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$31,71 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$31,71 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$31,71 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$31,71 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$31,71 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$31,71 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$31,71 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$31,71 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$31,71 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$31,71 \$50,273.60 \$30,273.60 \$30,273.60 \$30,273.60 \$30,273.60 \$30,273.60 \$30	Crisantos Flores	PRNS	3108	Maintenance Assistant	F	\$22.35	\$46,488.00	9/20/1998
PRNS 3411 Groundsworker F \$24.17 \$50,273.60 4	David Kojima	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	10/10/1989
PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 4 PRNS 3413 Maintenance Worker I F \$24.17 \$50,273.60 4 PRNS 3113 Maintenance Assistant F \$24.17 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT P \$18.55 \$46.488.00 4 PRNS 3109 Maintenance Assistant PT P \$18.55 \$46.283.00 4 PRNS 3411 Groundsworker F \$22.35 \$45.933.60 4 PRNS 3411 Groundsworker F \$28.92 \$55.933.60 3 PRNS 3411 Groundsworker F \$24.17 \$50,273.60 3 PRNS 3414 Gardener F \$24.17 \$50,273.60 3 PRNS 3411 Groundsworker F \$24.17 \$50,273.60 3 PRNS 3413 Heavy Equip Ober F \$24.92 \$55,93.60 3 </td <td>Gary Patellaro</td> <td>PRNS</td> <td>3411</td> <td>Groundsworker</td> <td>F</td> <td>\$24.17</td> <td>\$50,273.60</td> <td>4/16/2000</td>	Gary Patellaro	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	4/16/2000
PRNS 3413 Park Maint Repair Wkr II F \$22.55 \$67.704 00 \$	George Acosta	PRNS	3410	Groundskeeper	F	\$24.17	\$50,273.60	4/22/1991
PRNS 3113 Maintenance Worker F \$24.17 \$50.273.60	Jimmy Cotillon	PRNS	3413	Park Maint Repair Wkr II	H	\$32.55	\$67,704.00	9/19/1988
PRNS 3108 Maintenance Assistant F \$22.35 \$46.488.00 4	Jose Villanueva	PRNS	3113	Maintenance Worker I	H	\$24.17	\$50,273.60	1/16/2000
PRNS 3109 Maintenance Assistant PT P \$18.65 \$18.623.80 PRNS 3414 Gardener F \$24.97 \$50.93.60 2 PRNS 3411 Groundsworker F \$19.89 \$41.371.20 6 pRNS 3411 Groundsworker F \$19.89 \$41.371.20 6 pRNS 3411 Groundsworker F \$18.39 \$41.371.20 6 pRNS 3411 Groundsworker F \$24.17 \$50.273.60 3 pRNS 3414 Gardener F \$26.92 \$55.993.60 3 pRNS 3414 Gardener F \$22.37 \$50.273.60 3 pRNS 3414 Gardener F \$22.92 \$55.993.60 3 pRNS 3414 Gardener F \$22.47 \$50.273.60 3 pRNS 3414 Gardener F \$22.92 \$55.993.60 3 pRNS 3413	Joyce DelReal	PRNS	3108	Maintenance Assistant	П	\$22.35	\$46,488.00	4/16/2000
PRNS 3414 Gardener F \$26,92 \$55,993,60 4 PRNS 3411 Groundsworker F \$19,89 \$41,371,20 6 22 PRNS 3109 Maintenance Assistant PT P \$18,39 \$18,193,22 6 22 PRNS 3414 Gardener F \$18,39 \$18,169,32 6 23 PRNS 3414 Gardener F \$26,92 \$55,93,60 3 3411 Gardener F \$26,92 \$55,93,60 3 3 PRNS 3414 Gardener F \$22,47 \$50,273,60 3 PRNS 3411 Groundsworker F \$22,47 \$50,273,60 4 PRNS 3411 Groundsworker F \$24,17 \$50,273,60 4 PRNS 3411 Groundsworker F \$24,17 \$50,273,60 4 PRNS 3108 Maintenance Assistant PT F \$24,17 \$50,273,60 <td>Larry Saenz</td> <td>PRNS</td> <td>3109</td> <td>Maintenance Assistant PT</td> <td>Р</td> <td>\$18.85</td> <td>\$18,623.80</td> <td>4/4/2010</td>	Larry Saenz	PRNS	3109	Maintenance Assistant PT	Р	\$18.85	\$18,623.80	4/4/2010
PRNS 3411 Groundsworker F \$24.17 \$50,273.60 322 PRNS 3411 Groundsworker F \$18.39 \$41,371.20 3411 Groundsworker F \$18.39 \$18,169.32 3411 Groundsworker F \$24.17 \$50,273.60 3414 Gardener F \$26.92 \$55,993.60 3414 Gardener F \$224.17 \$50,273.60 3414 Gardener F \$226.92 \$25,993.60 3414 Gardener F \$226.92 \$25,993.60 3414 Gardener F \$226.92 \$25,993.60 3414 Gardener F \$224.17 \$50,273.60 3414 Gardener F \$24.17 \$50,273.60 3414 Gardener F \$224.17 \$30,38 3417.299.88 3417.299.88 3417.299.88 3418.69 3418.69 3419 Maintenance Assistant F \$27.51 \$17.299.88 3418.69 3418.69 3419 Maintenance Assistant F \$27.51 \$17.299.88 3419 3419 Maintenance Assistant F \$27.51 \$17.299.88 3419 341	Louie Anaya	PRNS	3414	Gardener	П	\$26.92	\$55,993.60	4/28/1986
Lez PRNS 3411 Groundsworker F \$19.80 \$41,371.20 6 pino PRNS 3410 Maintenance Assistant PT P \$18.39 \$18,169.32 \$18.09 \$18.169.32 \$18.09 \$18.169.32 \$18.09 \$18.169.32 \$18.09 \$18.169.32 \$18.09 \$18.169.32 \$18.169.32 \$18.169.32 \$18.17.00	Manuel Rubio	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	2/17/1998
pino PRNS 3109 Maintenance Assistant PT P \$18.39 \$18.189.32 pino PRNS 3411 Groundsworker F \$25.92 \$50,273.60 327.30 ya PRNS 3414 Gardener F \$25.92 \$55,993.60 328.70 bonca PRNS 3411 Groundsworker F \$22.27 \$26,351.00 320.273.60 320.273.60 320.273.60 320.273.60 320.273.60 320.273.60 320.273.60 320.273.60 320.273.60 322.273.6	Mark Conklin	PRNS	3411	Groundsworker	╗	\$19.89	\$41,371.20	6/28/2009
pino PRNS 3411 Groundsworker F \$24.17 \$50,273.60 4 PRNS 3414 Gardener F \$26.92 \$55,993.60 4 PRNS 3414 Gardener F \$26.92 \$55,993.60 5 PRNS 3411 Groundsworker F \$20.27 \$26,381.00 5 PRNS 3411 Groundsworker F \$24.17 \$50,273.60 5 PRNS 3411 Groundsworker F \$22.89 \$43,451.20 5 PRNS 3411 Groundsworker F \$22.39 \$43,451.20 5 PRNS 3411 Groundsworker F \$22.417 \$50,273.60 5 PRNS 3411 Groundsworker F \$24.17 \$50,273.60 6 PRNS 3109 Maintenance Assistant PT F \$24.17 \$50,273.60 7 PRNS 3109 Maintenance Assistant PT F \$21.81 \$46,488.00	Miguel Jimenez	PRNS	3109	Maintenance Assistant PT	ס	\$18.39	\$18,169.32	8/8/2010
ya PRNS 3414 Gardener F \$26,92 \$55,993.60 32 by Company 3414 Gardener F \$20,27 \$20,351,00 32 by Company 3411 Groundsworker F \$22,47 \$20,273,60 32 by Company 3411 Groundsworker F \$24,17 \$50,273,60 32 by Company PRNS 3414 Gardener F \$24,17 \$50,273,60 32 by Company PRNS 3414 Gardener F \$24,17 \$50,273,60 32 by Company PRNS 3414 Gardener F \$24,17 \$50,273,60 32 by Company PRNS 3109 Maintenance Assistant PT F \$31,12,299,88 317,299,88 317,299,88 317,299,88 317,299,88 317,299,88 317,299,88 317,299,88 31,12,299,88 31,12,299,88 31,12,299,88 31,12,299,88 31,12,299,88 31,12,299,88 31,12,299,88 31,12,299,88 31,12,299,88 3		PRNS	3411	Groundsworker	ח	\$24.17	\$50,273.60	3/21/1999
PRNS 3414 Gardener F \$26.92 \$55,993.60 PRNS 3411 Groundsworker F \$22.17 \$56,273.60 PRNS 3411 Groundsworker F \$22.17 \$56,273.60 PRNS 3411 Groundsworker F \$22.17 \$56,273.60 PRNS 3411 Groundsworker F \$22.89 \$43,451.20 PRNS 3411 Groundsworker F \$26.92 \$55,993.60 PRNS 3411 Groundsworker F \$24.17 \$50,273.60 PRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 PRNS 3108 Maintenance Assistant PT P \$17.51 \$17,299.88 PRNS 3414 Gardener F \$22.35 \$46,488.00 PRNS 3410 Groundskeeper F \$21.81 \$45,344.80 PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,349.80 PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 PRNS 3410 Groundskeeper F \$28.82 \$55,993.60 PRNS 3410 Groundskeeper F \$28.82 \$59,945.60 PRNS 3410 Groundskeeper F \$28.92 \$55,993.60 PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 PRNS 3411 Groundskeeper F \$28.92 \$55,993.60 PRNS 3411 Groundskeeper F \$28.92 \$55,993.60 PRNS 3411 Groundskeeper F \$28.92	\sim	PRNS	3414	Gardener	TI	\$26.92	\$55,993.60	2/18/1997
Jonca PRNS 3109 Maintenance Assistant PT P \$20.27 \$26,351.00 Jonca PRNS 3411 Groundsworker F \$24.17 \$50,273.60 A PRNS 3414 Gardener F \$20.89 \$55,93.60 A PRNS 3414 Gardener F \$26.92 \$55,993.60 A PRNS 3411 Groundsworker F \$24.17 \$50,273.60 A pRNS 3411 Groundsworker F \$24.17 \$50,273.60 A pRNS 3411 Groundsworker F \$30.38 \$63,190.40 1 pRNS 3410 Maintenance Assistant PT P \$17.51 \$17,299.88 318,39,393.60		PRNS	3414	Gardener	T	\$26.92	\$55,993.60	2/7/1999
Jonca PRNS 3411 Groundsworker F \$24.17 \$50,273.60 PRNS 3411 Groundsworker F \$20.89 \$43,451.20 PRNS 3414 Groundsworker F \$20.89 \$55,993.60 PRNS 3411 Groundsworker F \$24.17 \$50,273.60 PRNS 3413 Heavy Equip Oper F \$24.17 \$50,273.60 0 pRNS 3411 Groundsworker F \$30.38 \$63,190.40 1 pRNS 3108 Maintenance Assistant PT P \$17.51 \$17,299.88 pRNS 3108 Maintenance Assistant PT P \$17.51 \$50,273.60 pRNS 3108 Maintenance Assistant PT P \$17.51 \$17,299.88 pRNS 3410 Groundskeeper F \$22.35 \$46,489.00 pRNS 3415 Senr Maintenance Assistant PT P \$18.81 \$45,364.80 pRNS 3115 Senr Maintenance Assistant PT P <td>Tony Diaz</td> <td>PRNS</td> <td>3109</td> <td>Maintenance Assistant PT</td> <td>ס</td> <td>\$20.27</td> <td>\$26,351.00</td> <td>11/4/2007</td>	Tony Diaz	PRNS	3109	Maintenance Assistant PT	ס	\$20.27	\$26,351.00	11/4/2007
PRNS 3411 Groundsworker F \$20.89 \$43,451.20 PRNS 3414 Gardener F \$26.92 \$55,993.60 hnson PRNS 3411 Groundsworker F \$24.17 \$50,273.60 1 pRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 1 pRNS 3108 Maintenance Assistant PT P \$17.51 \$50,273.60 1 pRNS 3108 Maintenance Assistant PT P \$17.51 \$17,299.88 1 pRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 1 pRNS 3108 Maintenance Assistant PT P \$17.51 \$17,299.88 1 pRNS 3410 Gardener F \$21.81 \$45,364.80 1 pRNS 3115 Senr Maintenance Worker F \$24.17 \$50,273.60 1 pRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 <td>William Mendonca</td> <td>PRNS</td> <td>3411</td> <td>Groundsworker</td> <td>TI</td> <td>\$24.17</td> <td>\$50,273.60</td> <td>4/24/1989</td>	William Mendonca	PRNS	3411	Groundsworker	TI	\$24.17	\$50,273.60	4/24/1989
PRNS 3414 Gardener F \$26.92 \$55,993.60 hnson PRNS 3411 Groundsworker F \$24.17 \$50,273.60 6 pRNS 3411 Groundsworker F \$24.17 \$50,273.60 1 pRNS 3109 Maintenance Assistant PT P \$17.51 \$17.299.88 1 pRNS 3108 Maintenance Assistant PT F \$22.15 \$46,488.00 1 pRNS 3108 Maintenance Assistant PT P \$17.51 \$17.299.88 1 pRNS 3108 Maintenance Assistant PT P \$17.51 \$17.299.88 1 pRNS 3414 Gardener F \$22.35 \$46,488.00 1 pRNS 3410 Groundskeeper F \$22.81 \$17,299.88 1 pRNS 3115 Sent Maintenance Assistant PT F \$28.17 \$50,273.60 1 pRNS 3410 Groundskeeper F \$28.82 \$59,945.00<	Angel Rivera	PRNS	3411	Groundsworker	ш	\$20.89	\$43,451.20	1/6/2002
Dr. 3411 Groundsworker F \$24.17 \$50,273.60 6 Dr. PRNS 3343 Heavy Equip Oper F \$30.38 \$63,190.40 1 PRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 1 PRNS 3411 Groundsworker F \$24.17 \$50,273.60 2 PRNS 3108 Maintenance Assistant PT P \$17.51 \$17,299.88 3 PRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 3 PRNS 3414 Gardener F \$21.81 \$46,488.00 3 PRNS 3410 Groundskeeper F \$25.993.60 3 PRNS 3109 Maintenance Assistant PT F \$28.82 \$59,945.60 PRNS 340 Groundskeeper F \$28.82 \$59,945.60 PRNS 3410 Groundskeeper F \$18.83 \$18,623.80 18,623.80	David Day	PRNS	3414	Gardener	П	\$26.92	\$55,993.60	5/7/1990
Dn PRNS 3343 Heavy Equip Oper F \$30.38 \$63,190.40 1 PRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 1 PRNS 3411 Groundsworker F \$24.17 \$50,273.60 2 PRNS 3108 Maintenance Assistant PT F \$22.35 \$46,488.00 3 PRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 4 PRNS 3414 Gardener F \$21.81 \$45,364.80 4 PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 4 PRNS 3109 Maintenance Assistant PT F \$24.17 \$50,273.60 4 PRNS 3109 Maintenance Worker F \$28.82 \$59,945.60 5 PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 5 PRNS 3410 Groundskeeper F \$28.59.93.6	David Quiroz	PRNS	3411	Groundsworker	TI	\$24.17	\$50,273.60	6/12/1989
PRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 PRNS 3411 Groundsworker F \$24.17 \$50,273.60	Demetrius Johnson	PRNS	3343	Heavy Equip Oper	т	\$30.38	\$63,190.40	11/20/1989
PRNS 3411 Groundsworker F \$24.17 \$50,273.60 . PRNS 3108 Maintenance Assistant F \$22.35 \$46,488.00 . PRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 . PRNS 3108 Maintenance Assistant PT P \$17.51 \$17,299.88 . PRNS 3414 Gardener F \$21.81 \$45,364.80 . PRNS 3410 Groundskeeper F \$26.92 \$55,993.60 . PRNS 3109 Maintenance Worker F \$28.82 \$59,945.60 . PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 . PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 . PRNS 3413 Gardener F \$24.17 \$50,273.60 . PRNS 3413 Gardener F \$24.17 \$50,273.60 .	Edward Lopez	PRNS	3109	Maintenance Assistant PT	ס	\$17.51	\$17,299.88	3/2/2014
PRNS 3108 Maintenance Assistant F \$22.35 \$46,488.00 3108 lez PRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 9 PRNS 3108 Maintenance Assistant PT P \$17.51 \$17,299.88 9 PRNS 3108 Maintenance Assistant PT F \$21.81 \$45,364.80 9 PRNS 3410 Groundskeeper F \$26.92 \$55,993.60 9 PRNS 3109 Maintenance Worker F \$28.82 \$59,945.60 9 PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 9 PRNS 3410 Groundskeeper F \$18.39 \$18,169.32 1 PRNS 3414 Gardener F \$24.17 \$50,273.60 1 PRNS 3414 Gardener F \$24.17 \$50,273.60 1 PRNS 3414 Gardener F \$26.92 <td< td=""><td>Frank Maldonado</td><td>PRNS</td><td>3411</td><td>Groundsworker</td><td>T</td><td>\$24.17</td><td>\$50,273.60</td><td>4/15/2001</td></td<>	Frank Maldonado	PRNS	3411	Groundsworker	T	\$24.17	\$50,273.60	4/15/2001
zalez PRNS 3109 Maintenance Assistant PT P \$17.51 \$17,299.88 1 al PRNS 3108 Maintenance Assistant PT F \$21.81 \$45,364.80 34.80	Fred Fears	PRNS	3108	Maintenance Assistant	T	\$22.35	\$46,488.00	2/15/1973
al PRNS 3108 Maintenance Assistant F \$21.81 \$45,364.80 PRNS 3414 Gardener F \$26.92 \$55,993.60 PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 PRNS 3115 Senr Maintenance Worker F \$28.82 \$59,945.60 PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 PRNS 3410 Groundskeeper F \$18.39 \$18,169.32 PRNS 3414 Gardener F \$24.17 \$50,273.60 1 dez PRNS 3414 Gardener F \$24.17 \$50,273.60 1 dez PRNS 3413 Park Maint Repair Wkr II F \$32.55 \$67,704.00 PRNS 3411 Groundsworker F \$19.89 \$41,371.20	Humberto Gonzalez	PRNS	3109	Assistant	P	\$17.51	\$17,299.88	6/14/2009
PRNS 3414 Gardener F \$26.92 \$55,993.60 PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 PRNS 3115 Senr Maintenance Worker F \$28.82 \$59,945.60 PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 PRNS 3410 Groundskeeper F \$18.39 \$18,169.32 PRNS 3414 Gardener F \$24.17 \$50,273.60 1 dez PRNS 3414 Gardener F \$26.92 \$55,993.60 PRNS 3413 Park Maint Repair Wkr II F \$32.55 \$67,704.00 PRNS 3411 Groundsworker F \$19.89 \$41,371.20		PRNS	3108	Maintenance Assistant	П	\$21.81	\$45,364.80	3/25/2007
PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 PRNS 3115 Senr Maintenance Worker F \$28.82 \$59,945.60 PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 PRNS 3410 Maintenance Assistant PT P \$18.39 \$18,169.32 PRNS 3414 Groundskeeper F \$24.17 \$50,273.60 1 DRNS 3413 Park Maint Repair Wkr II F \$26.92 \$55,993.60 PRNS 3411 Groundsworker F \$19.89 \$41,371.20	Jody Reyes	PRNS	3414	Gardener	71	\$26.92	\$55,993.60	7/5/1995
PRNS 3115 Senr Maintenance Worker F \$28.82 \$59,945.60 PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 PRNS 3109 Maintenance Assistant PT P \$18.39 \$18,169.32 PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 1 dez PRNS 3414 Gardener F \$26.92 \$55,993.60 1 PRNS 3413 Park Maint Repair Wkr II F \$32.55 \$67,704.00 PRNS 3411 Groundsworker F \$19.89 \$41,371.20	Joe Quintana	PRNS	3410	Groundskeeper	TI	\$24.17	\$50,273.60	3/2/1981
PRNS 3109 Maintenance Assistant PT P \$18.85 \$18,623.80 PRNS 3109 Maintenance Assistant PT P \$18.39 \$18,169.32 PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 1 dez PRNS 3414 Gardener F \$26.92 \$55,993.60 1 PRNS 3413 Park Maint Repair Wkr II F \$32.55 \$67,704.00 PRNS 3411 Groundsworker F \$19.89 \$41,371.20	John Dixon	PRNS	3115	Senr Maintenance Worker	т	\$28.82	\$59,945.60	8/19/1996
PRNS 3109 Maintenance Assistant PT P \$18.39 \$18,169.32 PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 1 dez PRNS 3414 Gardener F \$26.92 \$55,993.60 1 PRNS 3413 Park Maint Repair Wkr II F \$32.55 \$67,704.00 PRNS 3411 Groundsworker F \$19.89 \$41,371.20	Mark Ambler	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	7/27/2008
PRNS 3410 Groundskeeper F \$24.17 \$50,273.60 1 ez PRNS 3414 Gardener F \$26.92 \$55,993.60 PRNS 3413 Park Maint Repair Wkr II F \$32.55 \$67,704.00 PRNS 3411 Groundsworker F \$19.89 \$41,371.20	Michael Arroyo	PRNS	3109	Maintenance Assistant PT	ס	\$18.39	\$18,169.32	8/8/2010
ez PRNS 3414 Gardener F \$26.92 \$55,993.60 PRNS 3413 Park Maint Repair Wkr II F \$32.55 \$67,704.00 PRNS 3411 Groundsworker F \$19.89 \$41,371.20	Nicholas Serio	PRNS	3410	Groundskeeper .	П	\$24.17	\$50,273.60	12/22/1986
PRNS 3413 Park Maint Repair Wkr II F \$32.55 \$67,704.00 PRNS 3411 Groundsworker F \$19.89 \$41,371.20 7	Patrick Hernandez	PRNS	3414	Gardener	П	\$26.92	\$55,993.60	6/26/1995
PRNS	Paul Duran	PRNS	3413	Park Maint Repair Wkr II	TI	\$32.55	\$67,704.00	4/6/1992
	Randall Mendez	PRNS	3411	Groundsworker	T	\$19.89		7/27/2008

			Attachment 1				
Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Richard Acosta	PRNS	3413	Park Maint Repair Wkr II	TI	\$32.55	\$67,704.00	5/19/1986
Steven Soriano	PRNS	3109	Maintenance Assistant PT	þ	\$17.51	\$17,299.88	7/7/2013
Theodore Mills	PRNS	3109	Maintenance Assistant PT	Р	\$19.80	\$25,740.00	3/25/2007
Tracy Gier	PRNS	3411	Groundsworker	П	\$24.17	\$50,273.60	4/15/1985
Victor Aguilar	PRNS	3411	Groundsworker	П	\$24.17	\$50,273.60	6/11/1984
Anthony Sedillo	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	6/5/1995
Apolinar Perez	PRNS	3411	Groundsworker	Ή	\$24.17	\$50,273.60	8/31/2003
Armando Barragan	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	5/11/2008
Beau Sauve	PRNS	3109	Maintenance Assistant PT	Р	\$17.95	\$17,734.60	7/7/2013
Brian Schultz	PRNS	3414	Gardener	71	\$26.92	\$55,993.60	2/9/1998
Cesar Quisol	PRNS	3109	Maintenance Assistant PT	Р	\$18.39	\$18,169.32	11/16/2008
Dale Mora	PRNS	3410	Groundskeeper	П	\$24.17	\$50,273.60	4/6/1992
Daniel Carrillo	PRNS	3411	Groundsworker	F	\$19.89	\$41,371.20	8/8/2010
David Morales	PRNS	3109	Maintenance Assistant PT	Р	\$18.85	\$18,623.80	8/22/2010
Eddie Moreno	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	
Edward Chaparro	PRNS	3113	Maintenance Worker I	T	\$24.17	\$50,273.60	9/20/1998
Joshua Saavedra	PRNS	3414	Gardener	П	\$26.27	\$54,641.60	4/16/2000
Kenneth Kraus	PRNS	3413	Park Maint Repair Wkr II	П	\$30.25	\$62,920.00	11/25/2001
Mark Schmale	PRNS	3109	Maintenance Assistant PT	Р	\$18.39	\$18,169.32	8/8/2010
Paul Formico	PRNS	3115	Senr Maintenance Worker	77	\$29.52	\$61,401.60	1/8/1990
Raul Chairez	PRNS	3411	Groundsworker	TI	\$24.17	\$50,273.60	4/7/2002
Albert Rodriguez	PRNS	3414	Gardener	П	\$26.27	\$54,641.60	6/14/1998
Alejandro Bermudez	PRNS	3410	Groundskeeper	П	\$24.17	\$50,273.60	11/10/2002
Andrew Meraz	PRNS	3411	Groundsworker	П	\$24.17	\$50,273.60	
Calvin Pister	PRNS	3411	Groundsworker	TI	\$24.17		8/29/1999
Cesar Rodriguez	PRNS	3109	Maintenance Assistant PT	ק	\$18.39	\$18,169.32	3/7/2010
Christopher Von Rueden	PRNS	3411	Groundsworker	TI	\$19.89	\$41,371.20	4/13/2014
Daniel Kelley	PRNS	3414	Gardener	m	\$26.92	\$55,993.60	5/2/1999
Danilo Carrasco	PRNS	3411	Groundsworker	TI	\$20.38		3/11/2007
Florante Ferrer	PRNS	3411	Groundsworker	т	\$24.17		9
Hugo Romo	PRNS	3109	Maintenance Assistant PT	Р	\$17.51	\$17,299.88	3/2/2014
Jerman Aguilar	PRNS	3411	Groundsworker	П	\$19.89		6/14/2009
Jose Hernandez	PRNS	3411	Groundsworker	TI	\$24.17	\$50,273.60	6/16/1997
Joseph Borja	PRNS	3414	Gardener	7	\$26.92	\$55,993.60	6/26/1989
Joseph Gamboa	PRNS	3109	Maintenance Assistant PT	Р	\$19.33	\$20,103.20	10/21/2007
Norman Serrano	PRNS	3413	Park Maint Repair Wkr II		\$32.55	\$67,704.00	10/24/1988

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		ם	Maintenance Assistant PT	3109	PRNS	Stephen Cameron
\$17,734.60 1/10/2010		P	Maintenance Assistant PT	3109	PRNS	Ruben Olaques
\$17,299.88	\$17.51	d	Maintenance Assistant PT	3109	PRNS	Roberto Roman
\$62,920.00 1/13/2008		F	Senr Maintenance Worker	3115	PRNS	Robert Johnson
\$17,734.60		P	Maintenance Assistant PT	3109	PRNS	Richard Cisneroz
\$57,345.60 3/14/2004		F	Park Ranger	2423	PRNS	Mark Rayner
\$53,310.40 4/7/1997		T1	Gardener	3414	PRNS	John Marin
\$50,273.60 5/9/1999		П	Groundsworker	3411	PRNS	Hemant Lama
\$17,734.60 2/20/2011		Р	Maintenance Assistant PT	3109	PRNS	Gilbert Garcia
\$23,524.28 5/14/2006		ס	Park Ranger PT	2424	PRNS	Denise Smith
\$22,397.96 3/30/2014		ס	Park Ranger PT	2424	PRNS	Casey VanDenHeuvel
\$21,024.64 6/		ס	Maintenance Assistant PT	3109	PRNS	Brett Benitez
\$66,060.80 2/18/2001			Senr Maintenance Worker	3115	PRNS	Troy Trede
		TI	Park Ranger	2423	PRNS	Roger Abe
\$24,107.20 6/11/2006		ָּסר	Park Ranger PT	2424	PRNS	Nathan Carter
\$50,273.60 3/18/2001		71	Groundsworker	3411	PRNS	Melody Goodwin
\$53,310.40 11/16/2008		F	Gardener	3414	PRNS	Martin Cox
\$23,244.00 6/23/2002	\$22.35	P	Maintenance Assistant PT	3109	PRNS	Marie Estrada
\$46,488.00 6/11/2000		חד	Maintenance Assistant	3108	PRNS	John Keltner
	\$22.67	Ρ	Park Ranger PT	2424	PRNS	⊣uy Mac
\$17,734.60 10/21/2007	\$17.95	ס	Maintenance Assistant PT	3109	PRNS	Christopher Webb
\$76,772.80 12/19/1985	\$36.91	TI	Exhibit Designer/Builder	6119	PRNS	Thomas Trafton
\$62,920.00 1/24/2010		F	Senr Maintenance Worker	3115	PRNS	Гасhe Ludewig
§50,273.60 8/23/1998		ח	Groundsworker	3411	PRNS	Rudy Reyes
		F	Heavy Equip Oper	3343	PRNS	Matthew Spina
		F	Park Maint Repair Wkr II	3413	PRNS	Marcus Stagi
\$58,489.60 7/23/2000		F	Senr Maintenance Worker	3115	PRNS	Kevin Gainor
\$50,273.60 6/19/1989	\$24.17 \$	П	Groundsworker	3411	PRNS	John Rodriguez
\$47,860.80 1/13/2008	\$23.01	T	Groundsworker	3411	PRNS	Gary Ryan
\$62,920.00 11/4/2007		Ή	Park Maint Repair Wkr II	3413	PRNS	Diviel Guerrero
\$67,704.00 7/30/1984		F	Park Maint Repair Wkr II	3413	PRNS	David Starr
\$62,920.00 10/21/2007		TI	Park Maint Repair Wkr II	3413	PRNS	Anthony Kiles
\$47,860.80 6/18/2006		TI	Groundsworker	3411	PRNS	Andrew Guerreiro
\$67,704.00 5/21/1990		F	Senr Maintenance Worker	3115	PRNS	Jeffrey Gomez
\$61,401.60 7/5/1995	\$29.52 \$	T	Senr Maintenance Worker	3115	PRNS	Greg Mefferd
Jais Stait Date	Tourly water Allitual water	I WILL GIV	JOB I ILIE			

Full/Part Hourly Rate Annual Rate P \$27.57 \$57,345.60 P \$17.95 \$17,734.60 F \$26.92 \$55,993.60 F \$24.17 \$50,273.60 P \$19.80 \$20,592.00 P \$19.80 \$20,593.60 P \$19.80 \$20,593.60 P \$17.51 \$17,299.88 P \$17.51 \$17,299.88 F \$22.47 \$46,737.60 P \$17.51 \$22,736.00 P \$17.51 \$22,736.00 F \$24.17 \$50,273.60 F \$24.17 \$50,273.60 F \$24.17 \$50,273.60 F \$25.95 \$61,401.60 F \$22.57 \$43,009.23 P \$22.67 \$23,397.96 F \$23.81 \$49,524.80 F \$23.81 \$49,524.80 F \$23.81 \$23,524.28 F \$23.81 <th></th> <th></th> <th></th> <th>Attachment 1</th> <th></th> <th></th> <th></th> <th></th>				Attachment 1				
PRNS 2423 Park Ranger F \$27.57	Name	Dept	19500000		Full/Part	ourly Rate	igaga.si igaga.si igaga.si	Start Date
PRNS 3109 Maintenance Assistant PT P \$17.85 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	William Steen	PRNS		Park Ranger	П	\$27.57	\$57,345.60	5/27/1997
PRNS 3444 Gardener F \$2.6 92 PRNS 3414 Gardener F \$2.4.17 PRNS 3419 Maintenance Assistant PT P \$19.80 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3411 Groundsworker F \$22.47 PRNS 3411 Groundsworker F \$22.47 PRNS 3411 Groundsworker F \$24.17 PRNS 3411 Groundsworker F \$24.17 PRNS 3411 Groundsworker F \$24.17 PRNS 3413 Gardener F \$24.17 PRNS 3414 Gardener F \$24.17 PRNS 3415 Senr Maintenance Worker F \$25.57 PRNS 2424 Park Ranger PT P \$27.57 PRNS 3412 Gardener F	Alvin Rivera	PRNS		1	Р	\$17.95	\$17,734.60	7/21/2013
PRNS 3411 Groundsworker F \$24.17 O PRNS 3109 Maintenance Assistant PT P \$319.80 PRNS 3109 Maintenance Assistant PT P \$317.51 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3119 Maintenance Assistant PT P \$17.51 PRNS 3411 Groundsworker F \$24.17 PRNS 3411 Groundsworker F \$24.17 PRNS 3411 Groundsworker F \$37.51 PRNS 3411 Groundsworker F \$24.17 PRNS 3414 Gardener F \$22.47 PRNS 3414 Gardener F \$25.52 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$23.81 PRNS 3115 Sen	David Barba	PRNS	3414	Gardener	T	\$26.92	\$55,993.60	12/5/1999
O PRNS 3109 Maintenance Assistant PT P \$19.80 O PRNS 314 Gardener F \$26.92 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3409 Maintenance Assistant PT P \$17.51 PRNS 3411 Groundsworker F \$22.47 PRNS 3411 Groundsworker F \$24.17 PRNS 3414 Groundsworker F \$24.17 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$22.67 PRNS 2424 Park Ranger PT P \$23.381 PRNS 3115	David Carrasco	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	10/10/1989
o PRNS 3414 Gardener F \$26.92 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3411 Groundsworker F \$22.47 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3411 Groundsworker F \$22.47 PRNS 3411 Groundsworker F \$24.17 PRNS 3414 Groundsworker F \$24.17 PRNS 3414 Groundsworker F \$24.17 PRNS 3414 Groundsworker F \$25.52 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$27.57 PRNS 3411 Groundsworker F \$23.81 PRNS 316 Senr Mainten	Eduardo Vargas	PRNS		Maintenance Assistant PT	Р	\$19.80	\$20,592.00	7/15/2007
PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3409 Maintenance Assistant PT P \$17.51 PRNS 3411 Groundsworker F \$22.47 PRNS 3411 Groundsworker F \$24.47 PRNS 3411 Groundsworker F \$24.17 PRNS 3414 Gardener F \$25.52 PRNS 2424 Park Ranger PT P \$27.57 PRNS 3115 Senr Maintenance Worker <td< td=""><td>Frank Maldonado</td><td>PRNS</td><td></td><td>Gardener</td><td>F</td><td>\$26.92</td><td>\$55,993.60</td><td>10/18/1998</td></td<>	Frank Maldonado	PRNS		Gardener	F	\$26.92	\$55,993.60	10/18/1998
PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3411 Groundsworker F \$22.47 PRNS 3411 Groundsworker F \$22.47 PRNS 3411 Groundsworker F \$24.17 PRNS 3411 Groundsworker F \$24.17 PRNS 3413 Gardener F \$24.17 PRNS 3414 Park Ranger PT F \$24.17 PRNS 2424 Park Ranger PT F \$25.52 PRNS 2423 Park Ranger PT F \$27.57 PRNS 2423 Park Ranger PT F \$23.81 PRNS 2423 Park Ranger PT P \$25.51 PRNS 2424 Park Ranger PT P \$25.57 PRNS 2424 Park Ranger PT P \$23.81 PRNS 3411 Groundsworker F \$24.17 PRNS 3109 Maintenance Assistant PT P	Kevin Hayes	PRNS		Maintenance Assistant PT	Р	\$17.51	\$17,299.88	11/12/2013
PRNS 3411 Groundsworker F \$22.47 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3411 Groundsworker F \$24.17 PRNS 3411 Groundsworker F \$24.17 PRNS 3411 Groundsworker F \$24.17 PRNS 3414 Gardener F \$22.52 PRNS 2424 Park Ranger PT P \$22.67 PRNS 2424 Park Ranger PT P \$22.57 PRNS 2424 Park Ranger PT P \$23.81 PRNS 3411 Groundsworker F \$24.17 PRNS 3109 Maintenance Assistant PT P \$26.25 PRNS 3109 Maintenance Assistant PT P \$26.25 PRNS 3411 Groundsworker F \$22.57 PRNS 3109 Maintenance Assistant PT P \$26.25 PRNS 3413 Park Maint Rapair Wkr II F \$23.55 PRNS 3414 Gardener F \$23.55 PRNS 3415 Senr Maintenance Assistant PT P \$26.25 PRNS 3416 Gardener F \$29.52 PRNS 3417 Groundsworker F \$29.52 PRNS 3418 Gardener F \$29.52 PRNS 3419 Maintenance Assistant PT P \$18.85 PRNS 3410 Maintenance Assistant PT P \$18.85 PRNS 3411 Groundsworker F \$29.52 PRNS 3412 Gardener F \$29.52 PRNS 3413 Gardener F \$29.52 PRNS 3414 Gardener F \$29.52 PRNS 3415 Gardener F \$29.52 PRNS 3416 Gardener F \$29.52	Manuel Bernal	PRNS		Maintenance Assistant PT	Р	\$17.51	\$17,299.88	10/27/2013
PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3411 Groundsworker F \$24.17 PRNS 3411 Groundsworker F \$24.17 PRNS 3414 Groundsworker F \$24.17 PRNS 3414 Groundsworker F \$29.52 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$25.61 PRNS 2424 Park Ranger PT P \$23.81 PRNS 2424 Park Ranger PT P \$23.81 PRNS 3411 Groundsworker F \$23.81 PRNS 3413 Park Ranger PT P \$23.81 PRNS 3109 Maintenance Assistant PT P \$20.78 PRNS 3109 Maintenance Assistant PT	Mario Galindo	PRNS		Groundsworker	F	\$22.47	\$46,737.60	3/11/2007
PRNS 3411 Groundsworker F \$24.17 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3411 Groundsworker F \$24.17 PRNS 3414 Gardener F \$29.52 PRNS 3414 Gardener F \$25.95 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2423 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$27.57 PRNS 3411 Groundsworker F \$27.57 PRNS 3115 Senr Maintenance Worker F \$27.57 PRNS 3119 Maintenance Assistant PT P \$27.57 PRNS 3109 Maintenance Assistant PT P \$20.78 PRNS 3413 Park Maint Repair Wkr I	Matthew Hernandez	PRNS	3109	Maintenance Assistant PT	Р	\$17.51	\$22,763.00	4/12/2009
Ista PRNS 3109 Maintenance Assistant PT P \$17.51 act Kenzie PRNS 3411 Groundsworker F \$24.17 anos PRNS 3414 Gardener F \$25.52 any PRNS 2424 Park Ranger PT P \$27.57 Jay PRNS 2424 Park Ranger PT P \$27.57 Jay PRNS 2424 Park Ranger PT P \$22.67 Jay PRNS 2423 Park Ranger PT P \$22.67 Jay PRNS 2424 Park Ranger PT P \$22.67 Jay PRNS 2424 Park Ranger PT P \$22.81 Jay PRNS 3411 Groundsworker F \$27.57 Jay PRNS 3115 Senr Maintenance Worker F \$27.57 Jay PRNS 3109 Maintenance Assistant PT P \$27.57 Rodriguez PRNS 3109 Maintenance As	Pamela Savage	PRNS	3411	Groundsworker	П	\$24.17	\$50,273.60	5/4/1986
Dosta PRNS 3411 Groundsworker F \$24.17 Mac Kenzie PRNS 3414 Gardener F \$29.52 Llanos PRNS 3414 Gardener F \$29.52 Alday PRNS 2424 Park Ranger PT F \$29.52 Ilanos PRNS 2424 Park Ranger PT P \$27.57 Ilanos PRNS 2423 Park Ranger PT P \$27.57 Ilanos PRNS 2423 Park Ranger PT F \$23.81 Romero PRNS 2423 Park Ranger PT F \$23.81 Romarinez PRNS 2424 Park Ranger PT P \$23.81 Iefner PRNS 3411 Groundsworker F \$23.81 Iefner PRNS 3145 Senr Maintenance Worker F \$24.17 rales PRNS 319 Maintenance Assistant PT P \$27.57 solis PRNS 319 Maint	Rory Pete	PRNS	3109	Maintenance Assistant PT	ס	\$17.51	\$17,299.88	11/12/2013
Mac Kenzie PRNS 3115 Senr Maintenance Worker F \$29.52 Lianos PRNS 3414 Gardener F \$26.92 Alday PRNS 2424 Park Ranger PT P \$27.57 Ilanos PRNS 2424 Park Ranger PT P \$22.67 Ilandy PRNS 2423 Park Ranger PT P \$27.57 Ilandy PRNS 2423 Park Ranger PT P \$23.81 Carter PRNS 2424 Park Ranger PT P \$25.61 Ilefner PRNS 2424 Park Ranger PT P \$23.81 Vis PRNS 3411 Groundsworker F \$23.81 Vis PRNS 3141 Groundsworker F \$27.57 vis PRNS 3109 Maintenance Assistant PT P \$27.57 Ochtiquez PRNS 3109 Maintenance Assistant PT P \$17.51 Park Maintenance Assistant PT P	Rudy Acosta	PRNS	3411	Groundsworker	π	\$24.17	\$50,273.60	3/4/2001
Llanos PRNS 3414 Gardener F \$26.92 Alday PRNS 2424 Park Ranger PT P \$27.57 Ide PRNS 2424 Park Ranger PT P \$27.57 Ide PRNS 2423 Park Ranger PT F \$23.81 Carter PRNS 2424 Park Ranger PT P \$23.81 Carter PRNS 2424 Park Ranger PT P \$23.81 Iefner PRNS 3411 Groundsworker F \$23.81 Iefner PRNS 3411 Groundsworker F \$24.17 Trales PRNS 3115 Senr Maintenance Worker F \$24.17 Trales PRNS 3109 Maintenance Assistant PT P \$27.57 Icota PRNS 3109 Maintenance Assistant PT P \$27.57 Icota PRNS 3109 Maintenance Assistant PT P \$17.51 Solis PRNS 3411	Russell Mac Kenzie	PRNS	3115	Senr Maintenance Worker	П	\$29.52	\$61,401.60	9/29/1986
PRNS 2424 Park Ranger PT P \$27.57 In PRNS 2424 Park Ranger PT P \$22.67 In PRNS 2423 Park Ranger F \$27.57 In PRNS 2423 Park Ranger F \$23.81 In PRNS 2424 Park Ranger PT P \$25.61 In PRNS 2424 Park Ranger PT P \$27.57 In PRNS 2424 Park Ranger PT P \$23.81 In PRNS 3115 Senr Maintenance Worker F \$23.81 In PRNS 3109 Maintenance Assistant PT P \$23.81 In PRNS 3109 Maintenance Assistant PT P \$27.57 In PRNS 3109 Maintenance Assistant PT P \$27.51 In PRNS 3109 Maintenance Assistant PT P \$17.51 In PRNS 3411 Groundsworker F	Sandra Llanos	PRNS	3414	Gardener	TI	\$26.92	\$55,993.60	1/10/1988
PRNS 2424 Park Ranger PT P \$22.67 ro PRNS 2423 Park Ranger F \$23.81 r PRNS 2423 Park Ranger PT F \$23.81 r PRNS 2424 Park Ranger PT P \$25.61 pRNS 2424 Park Ranger PT P \$23.81 pRNS 2424 Park Ranger PT P \$23.81 pRNS 3115 Senr Maintenance Worker F \$24.17 pRNS 3109 Maintenance Assistant PT P \$27.57 pRNS 3109 Maintenance Assistant PT P \$20.78 pRNS 3413 Park Ranger PT P \$27.57 pRNS 3413 Park Ranger PT P \$27.57 pRNS 3413 Park Ranger PT P \$27.51 pRNS 3413 Park Maintenance Assistant PT P \$17.51 pRNS 3414 Groundsworker F \$24.17	Antolin Alday	PRNS	2424	Park Ranger PT	P	\$27.57	\$43,009.20	4/24/1996
PRNS 2423 Park Ranger F \$27.57 gro PRNS 2423 Park Ranger F \$23.81 r PRNS 2424 Park Ranger PT P \$25.61 r PRNS 2424 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$23.81 PRNS 3411 Groundsworker F \$23.81 PRNS 3414 Groundsworker F \$23.81 PRNS 3115 Senr Maintenance Worker F \$24.17 pRNS 3109 Maintenance Assistant PT P \$27.57 pRNS 3109 Maintenance Assistant PT P \$26.25 pRNS 3413 Park Maint Repair Wkr II F \$25.25 pRNS 3411 Groundsworker F \$24.17 pRNS 3413 Park Maintenance Assistant PT P \$18.85 press 3414 Gardener F \$24.17	Helen Ale	PRNS	2424	Park Ranger PT	P	\$22.67	\$22,397.96	
gro PRNS 2423 Park Ranger F \$23.81 r PRNS 2424 Park Ranger PT P \$25.61 r PRNS 2423 Park Ranger PT P \$27.57 PRNS 2424 Park Ranger PT P \$23.81 PRNS 3411 Groundsworker F \$23.81 PRNS 3115 Senr Maintenance Worker F \$24.17 PRNS 3109 Maintenance Assistant PT P \$27.57 dell PRNS 3109 Maintenance Assistant PT P \$27.51 pRNS 3413 Park Ranger PT P \$26.25 y PRNS 3413 Park Ranger PT P \$17.51 pRNS 3413 Park Maint Ranger PT P \$17	Jane Lawson	PRNS	2423	Park Ranger	ন	\$27.57	\$57,345.60	4/23/1990
r PRNS 2424 Park Ranger PT P \$25.61 tinez PRNS 2423 Park Ranger F \$27.57 PRNS 2424 Park Ranger PT P \$23.81 PRNS 3411 Groundsworker F \$24.17 PRNS 3115 Senr Maintenance Worker F \$24.17 e PRNS 3109 Maintenance Assistant PT P \$27.57 driguez PRNS 3109 Maintenance Assistant PT P \$20.78 pRNS 3109 Maintenance Assistant PT P \$25.25 pRNS 3109 Maintenance Assistant PT P \$17.51 pRNS 3413 Park Maint Repair Wkr II F \$32.55 pRNS 3411 Groundsworker F \$28.27 ay PRNS 3414 Gardener F \$28.27 perm PRNS 3419 Maintenance Assistant PT P \$18.85 prest Park Maintenance Wor	Lainna Romero	PRNS	2423	Park Ranger	П	\$23.81	\$49,524.80	7/2/2000
tinez PRNS 2423 Park Ranger F \$27.57 - PRNS 2424 Park Ranger PT P \$23.81 - PRNS 3411 Groundsworker F \$23.81 - PRNS 3411 Groundsworker F \$24.17 - PRNS 3115 Senr Maintenance Worker F \$32.55 - PRNS 3109 Maintenance Assistant PT P \$27.57 - PRNS 3109 Maintenance Assistant PT P \$17.51 - PRNS 3109 Maintenance Assistant PT P \$17.51 - PRNS 3413 Park Maint Repair Wkr II F \$32.55 - PRNS 3411 Groundsworker F \$32.55 - PRNS 3414 Gardener F \$23.55 - PRNS 3109 Maintenance Assistant PT P \$18.85 - PRNS 3414 Gardener <td< td=""><td>Marvin Carter</td><td>PRNS</td><td>2424</td><td>Park Ranger PT</td><td>P</td><td>\$25.61</td><td>\$25,302.68</td><td>8/28/2005</td></td<>	Marvin Carter	PRNS	2424	Park Ranger PT	P	\$25.61	\$25,302.68	8/28/2005
PRNS 2424 Park Ranger PT P \$23.81 PRNS 3411 Groundsworker F \$24.17 PRNS 3115 Senr Maintenance Worker F \$24.17 e PRNS 2424 Park Ranger PT P \$27.57 driguez PRNS 3109 Maintenance Assistant PT P \$20.78 ell PRNS 3109 Maintenance Assistant PT P \$17.51 pRNS 3413 Park Ranger PT P \$17.51 pRNS 3413 Park Maintenance Assistant PT P \$18.85 pRNS 3411 Groundsworker F \$24.17 pRNS 3414 Gardener F \$26.27 proposition PRNS 3418.85 P \$18.85 proposi	Angelica Martinez	PRNS	2423	Park Ranger	П	\$27.57	\$57,345.60	12/6/1993
PRNS 3411 Groundsworker F \$24.17 e PRNS 3115 Senr Maintenance Worker F \$32.55 e PRNS 2424 Park Ranger PT P \$27.57 driguez PRNS 3109 Maintenance Assistant PT P \$27.57 ell PRNS 2424 Park Ranger PT P \$17.51 ell PRNS 3109 Maintenance Assistant PT P \$26.25 y PRNS 3413 Park Maint Repair Wkr II F \$32.55 pRNS 3109 Maintenance Assistant PT P \$18.85 pRNS 3411 Groundsworker F \$24.17 pRNS 3414 Gardener F \$29.52 pay PRNS 3419 Maintenance Assistant PT P \$18.85 pay PRNS 3416 Gardener F \$29.52 pay PRNS 3419 Maintenance Assistant PT P \$18.85	David Hefner	PRNS	2424	Park Ranger PT	P	\$23.81	\$23,524.28	3/30/2008
PRNS 3115 Senr Maintenance Worker F \$32.55 e PRNS 2424 Park Ranger PT P \$27.57 driguez PRNS 3109 Maintenance Assistant PT P \$27.57 ell PRNS 3109 Maintenance Assistant PT P \$17.51 ell PRNS 3109 Maintenance Assistant PT P \$17.51 y PRNS 3413 Park Maint Repair Wkr II F \$32.55 pRNS 3109 Maintenance Assistant PT P \$18.85 pRNS 3411 Groundsworker F \$24.17 ay PRNS 3414 Gardener F \$29.52 pRNS 3414 Gardener F \$26.27 per \$18.85 And intenance Assistant PT P \$18.85 properties PRNS 3109 Maintenance Assistant PT P \$18.85 properties PRNS 3109 Maintenance Assistant PT P \$18.85 <td>Earl Davis</td> <td>PRNS</td> <td>3411</td> <td>Groundsworker</td> <td>TI</td> <td>\$24.17</td> <td>\$50,273.60</td> <td>5/26/1995</td>	Earl Davis	PRNS	3411	Groundsworker	TI	\$24.17	\$50,273.60	5/26/1995
PRNS 2424 Park Ranger PT P \$27.57 PRNS 3109 Maintenance Assistant PT P \$20.78 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 2424 Park Ranger PT P \$26.25 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3413 Park Maint Repair Wkr II F \$32.55 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3115 Senr Maintenance Worker F \$24.17 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$18.85	Joe Corrales	PRNS	3115	Senr Maintenance Worker	TI	\$32.55	\$67,704.00	2/20/1990
PRNS 3109 Maintenance Assistant PT P \$20.78 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 2424 Park Ranger PT P \$17.51 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3411 Groundsworker F \$24.17 PRNS 3115 Senr Maintenance Worker F \$29.52 PRNS 3414 Gardener F \$26.27 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$18.85	Penelope Lee	PRNS	2424	Park Ranger PT	7	\$27.57	\$43,009.20	5/30/1995
PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 2424 Park Ranger PT P \$26.25 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3413 Park Maint Repair Wkr II F \$32.55 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3115 Senr Maintenance Worker F \$24.17 PRNS 3414 Gardener F \$26.27 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$18.85	Restituto Rodriguez	PRNS	3109	Maintenance Assistant PT	Р	\$20.78	\$20,530.64	8/11/2002
PRNS 2424 Park Ranger PT P \$26.25 PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3413 Park Maint Repair Wkr II F \$32.55 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3411 Groundsworker F \$24.17 PRNS 3115 Senr Maintenance Worker F \$29.52 PRNS 3414 Gardener F \$26.27 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$18.85	Richard Cota	PRNS	3109		P	\$17.51	\$17,299.88	12/8/2013
PRNS 3109 Maintenance Assistant PT P \$17.51 PRNS 3413 Park Maint Repair Wkr II F \$32.55 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3411 Groundsworker F \$24.17 PRNS 3115 Senr Maintenance Worker F \$29.52 PRNS 3414 Gardener F \$26.27 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$17.95	Rory Muscatell	PRNS	2424	Park Ranger PT	Р	\$26.25	\$25,935.00	8/11/2002
PRNS 3413 Park Maint Repair Wkr II F \$32.55 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3411 Groundsworker F \$24.17 PRNS 3115 Senr Maintenance Worker F \$29.52 PRNS 3414 Gardener F \$26.27 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$17.95	William Pollay	PRNS	3109	Maintenance Assistant PT	Р	\$17.51	\$17,299.88	1/5/2014
PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3411 Groundsworker F \$24.17 PRNS 3115 Senr Maintenance Worker F \$29.52 PRNS 3414 Gardener F \$26.27 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$17.95	Alfredo Solis	PRNS	3413	Park Maint Repair Wkr II	П	\$32.55	\$67,704.00	8/23/1998
PRNS 3411 Groundsworker F \$24.17 PRNS 3115 Senr Maintenance Worker F \$29.52 PRNS 3414 Gardener F \$26.27 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$17.95	Andrew Dalton	PRNS	3109	Maintenance Assistant PT	Р	\$18.85	\$18,623.80	8/17/2008
PRNS 3115 Senr Maintenance Worker F \$29.52 PRNS 3414 Gardener F \$26.27 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$17.95	Carl Knies	PRNS	3411	Groundsworker	ЯΠ	\$24.17	\$50,273.60	5/28/2000
PRNS 3414 Gardener F \$26.27 PRNS 3109 Maintenance Assistant PT P \$18.85 PRNS 3109 Maintenance Assistant PT P \$17.95	Duane Lindsay	PRNS	3115	Senr Maintenance Worker	T 1	\$29.52	\$61,401.60	4/6/1992
PRNS3109Maintenance Assistant PTP\$18.85PRNS3109Maintenance Assistant PTP\$17.95	Elton Rodriguez	PRNS	3414	Gardener	П	\$26.27	\$54,641.60	10/10/1995
PRNS 3109 Maintenance Assistant PT P \$17.95	Gary Linerud	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	8/22/2010
	James Ballejo	PRNS	3109	Maintenance Assistant PT	P	\$17.95	\$17,734.60	6/13/2004

N			Attachment 1		Daniely Data		
Javier Ibanez	PRNS	3109	Maintenance Assistant PT	ס	\$17.51	99.88	12/8/2013
Jorge Ibanez	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	1/24/2010
Joseph Guerrero	PRNS	3411		T	\$19.89	\$41,371.20	5/21/2006
Lance Loveday	PRNS	3414	Gardener	TI	\$26.92	\$55,993.60	3/31/1986
	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	4/13/1992
Michael Carrasco	PRNS	3113	Maintenance Worker I	т	\$24.17	\$50,273.60	4/15/2001
Patrick Goold	PRNS	3109	Maintenance Assistant PT	Р	\$18.39	\$18,169.32	9/21/2008
Rene Guerrero	PRNS	3109	Maintenance Assistant PT	Р	\$18.39	\$18,169.32	4/7/2002
Richard Linan	PRNS	3414	Gardener	T	\$26.92	\$55,993.60	2/12/1990
Robert Narvaez	PRNS	3109	Maintenance Assistant PT	Р	\$18.85	\$18,623.80	9/7/2008
Duncan Skinner	PRNS	2423	Park Ranger	T	\$24.40	\$50,752.00	10/21/2007
Michael McClellan	PRNS	2424	Park Ranger PT	P	\$22.67	\$22,397.96	
Michael Peasland	PRNS	2423	Park Ranger	П	\$27.57		10
Paul Howard	PRNS	2424	Park Ranger PT	Р	\$26.25		2/1/2004
Robert Reynolds	PRNS	2423	Park Ranger	7	\$27.57		6/1/198/
I homas Ford	TRNS	2424	Tark Kanger TI	7 7	\$26.25		٥
VVIII DICK	T X X X	2424	Mointenance Applications DH	J 7	\$47.57	\$47,239.10	
Audit Mulioz		2 2	Maliteralice Assistant F	יור וי	9		
Dennis Vee	TRING	2/2/	Park Banger DT	דוס	\$73.81		6/26/2005
Elpidio Gutierrez	PRNS	3109	Maintenance Assistant PT	P	\$18.39		10/14/2001
Gary Sandoval	PRNS	3414	Gardener	П	\$26.92		
Joseph Naillon	PRNS	3413	Park Maint Repair Wkr II	TI	\$32.55		1
Mark Smyth	PRNS	3415	Athletic Stadium Grndskpr	TI	\$26.76		
Norlan Macias	PRNS	3109	Maintenance Assistant PT	Р	\$17.51		7/29/2007
Ramiro Linarte	PRNS	3109	Maintenance Assistant PT	ס	\$17.95		9/5/2010
Michael Avina	PRNS	6118	Exhibit Builder PT	P	\$23.46		11/3/1997
James Hilmer	PRNS	6118	Exhibit Builder PT	Р	\$20.27		8/20/2000
Paul Skelton	PRNS	6118	Exhibit Builder PT	٦	\$20.27		11/17/1997
Todd Shaeffer	PRNS	6118	Exhibit Builder PT	Р	\$22.35		1/20/1998
Benito Reynaga	PW	3123	Painter	77	\$33.47	\$69,617.60	7/11/1999
Paul Hernandez	PW	3123	Painter	T	\$33.47	\$69,617.60	5/22/1995
Philip Johnson	PW	3123	Painter	П	\$33.47	\$69,617.60	1/14/2007
John Rodriguez	PW	3133	Carpenter	T	\$33.47	\$69,617.60	8/10/2008
Jose Huerta	PW	3142	Plumber	7	\$39.95	\$83,096.00	6/29/2008
Kimble Gause	PW	3133	Carpenter	TI	\$33.47	\$69,617.60	10/10/1995

Name Dept Job Code Stat Ontolination <				Attachment 1				
PW 3133 Carpenter F \$31,00 \$65,32,00 10	Name I ouie Hernandez	Dept	Code	Job little Carpenter	1000	ourly Rate \$33.47	17 60	Dai
PW 3338 Facility Repair Worker F \$30.07 \$82,545.60 12	Mike Mendez	PW	3133	Carpenter	TI	\$31.90	\$66,352.00	10/16/2005
PW 3321 Apprentice Mechanic F \$28.60 \$59.488.00 77.	Ronald Black	PW	3238	Facility Repair Worker	П	\$30.07	\$62,545.60	11/5/2006
PW 3312 Equipment Mech Asst II F \$33.01 \$86.860.80 12 PW 3323 Mechanic F \$33.01 \$86.860.80 12 PW 3323 Mechanic F \$22.51 \$85.280.80 12 PW 3323 Mechanic F \$22.791 \$85.62.80 12 PW 3321 Equipment Mech Asst II F \$21.81 \$43.364.80 12 PW 3322 Mechanic F \$21.81 \$43.64.80 12 PW 3323 Mechanic F \$25.85 \$53.768.00 12 PW 3323 Mechanic F \$25.85 \$53.768.00 12 PW 3323 Mechanic F \$25.85 \$53.768.00 12 PW 3323 Mechanic F \$33.01 \$68.660.80 12 PW 3323 Mechanic F \$33.01 \$68.660.80 12 PW 3228 Facility Repair Worker F \$33.07 \$62.545.60 12 PW 3228 Facility Repair Worker F \$33.07 \$62.545.60 12 PW 3238 Facility Repair Worker F \$33.07 \$62.545.60 12 PW 3238 Facility Repair Worker F \$33.07 \$62.545.60 12 PW 3238 Facility Repair Worker F \$33.07 \$62.545.60 12 PW 3312 Equipment Mech Asst II F \$22.456 \$60.60 12 PW 3312 Equipment Mech Asst II F \$22.456 \$60.60 12 PW 3162 Air Conditioning Mech F \$24.17 \$62.273.60 12 PW 3162 Air Conditioning Mech F \$24.17 \$60.273.60 12 PW 3162 Air Conditioning Mech F \$24.17 \$60.273.60 12 PW 3162 Air Conditioning Mech F \$33.95 \$83.096.00 14 PW 3162 Air Conditioning Mech F \$33.95 \$83.096.00 14 PW 3162 Air Conditioning Mech F \$33.95 \$83.096.00 14 PW 3162 Air Conditioning Mech F \$33.95 \$83.096.00 14 PW 3323 Mechanic F \$33.95 \$83.096.0	Benjamin Becker	PW	3321	Apprentice Mechanic	TI	\$28.60	\$59,488.00	7/29/2007
PW 3323 Mechanic F \$33.01 \$58.660.80 Apprentice Mechanic F \$28.51 \$59.300.80 Apprentice Mechanic F \$28.51 \$59.300.80 Apprentice Mechanic F \$28.51 \$59.300.80 12.794 \$323.31 Apprentice Mechanic F \$27.91 \$55.052.80 3.322 Apprentice Mechanic F \$27.91 \$55.052.80 3.323 Apprentice Mechanic F \$27.91 \$55.052.80 3.323 Apprentice Mechanic F \$27.91 \$55.052.80 3.323 Apprentice Mechanic F \$27.81 \$45.364.80 3.322 Apprentice Mechanic F \$33.01 \$58.600.80 3.322 Apprentice Mechanic F \$33.01 \$58.600.80 3.322 Apprentice Mechanic F \$33.01 \$58.600.80 3.323 Apprentice Mechanic F \$33.01 \$58.600.80 3.323 Apprentice Mechanic F \$33.47 \$58.600.80 3.323 Apprentice Mechanic F \$33.47 \$58.600.80 3.323 Apprentice Mechanic F \$33.47 \$58.600.80 3.324 Apprentice Mechanic F \$33.47 \$58.600.80 3.325 Apprentice Mechanic F \$33.47 \$58.600.80 3.325 Apprentice Mechanic F \$33.47 \$58.600.80 3.325 Apprentice Mechanic F \$33.07 \$58.600.80 3.325 Apprentice Mechanic F \$33.07 \$58.600.80 3.325 Apprentice Mechanic F \$33.07 \$58.600.80 3.325 Apprentice Mechanic F \$33.95 \$33.096.00 3.325 Apprentice Mechanic F \$33.05 \$33.096.00 3.325 Apprentice Mechanic F \$33.05 \$33.096.00 3.325 Apprentice Mechanic F \$33.05 \$33.0	Dan Ferrera	PW	3312	Equipment Mech Asst II	T	\$25.85	\$53,768.00	12/17/2006
PW 3323 Mechanic F \$33.01 \$88.600.80 12 PW 3321 Apprentice Mechanic F \$27.91 \$58.020.80 12 PW 3322 Apprentice Mechanic F \$27.91 \$58.020.80 12 PW 3312 Equipment Mech Asst II F \$21.81 \$45,364.80 22 PW 3312 Equipment Mech Asst II F \$21.81 \$45,364.80 22 PW 3323 Mechanic F \$21.81 \$45,364.80 24 PW 3323 Mechanic F \$21.81 \$45,364.80 24 PW 3323 Mechanic F \$23.85 \$53,768.00 14 PW 3323 Mechanic F \$33.01 \$58.660.80 14 PW 3323 Mechanic F \$33.01 \$58.660.80 14 PW 3323 Mechanic F \$33.01 \$58.660.80 14 PW 3323 Mechanic F \$33.07 \$52,545.60 14 PW 3323 Mechanic F \$33.47 \$50,768.00 15 PW 3328 Facility Repair Worker F \$33.47 \$50,768.00 15 PW 3328 Facility Repair Worker F \$33.47 \$50,768.00 15 PW 3328 Facility Repair Worker F \$24.75 \$51,480.00 15 PW 3321 Apprentice Mech Asst II F \$24.07 \$50,065.60 17 PW 3312 Equipment Mech Asst II F \$24.07 \$50,065.60 17 PW 3163 Air Conditioning Mech F \$33.07 \$50,273.60 17 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 17 PW 3162 Air Conditioning Mech F \$34.95 \$83,096.00 17 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 17 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 18 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 18 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 18 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 18 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 18 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 18 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 18 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 18 PW 3163 Air Conditioning Mech F \$34.95 \$83,096.00 18 PW 3163 Air Co	Enrique Mendez	PW	3323	Mechanic	F	\$33.01	\$68,660.80	4/2/2000
PW 3323 Mechanic F \$28.51 \$59.300.80 12.	Fred Deisenroth	PW	3323	Mechanic	F	\$33.01	\$68,660.80	11/2/1987
PW 3221 Apprentice Mechanic F \$27.91 \$58,052.80 3312 Equipment Mech Asst II F \$21.81 \$45,364.80 2.	Gary Resz	PW	3323	Mechanic	Ε	\$28.51	\$59,300.80	12/17/2006
risien PvW 3312 Equipment Mech Asst II F \$21.81 \$45.364.80 nn PW 3323 Mechanic F \$33.01 \$68,660.80 2. s PW 3312 Equipment Mech Asst II F \$21.81 \$45.364.80 1. wm PW 3312 Equipment Mech Asst II F \$25.85 \$53,768.00 1. wm PW 3323 Mechanic F \$25.34 \$73,507.20 10. ss PW 3223 Mechanic F \$33.01 \$68,660.80 11. ss PW 3233 Mechanic F \$33.47 \$66,60.80 12. ss PW 3233 Mechanic F \$33.47 \$66,60.80 13. ss PW 3233 Mechanic F \$33.47 \$66,60.80 13. ss PW 3238 Facility Repair Worker F \$33.47 \$66,60.80 13. s	George Henry	PW	3321		F	\$27.91	\$58,052.80	3/9/2008
nn PW 3323 Mechanic F \$33.01 \$68.660.80 2.2 swm PW 3312 Equipment Mech Asst II F \$21.81 \$45.334.80 1. pw 3312 Equipment Mech Asst II F \$25.85 \$53.768.00 1. pw 3323 Mechanic F \$33.01 \$68.660.80 1. pw 3322 Mechanic F \$33.01 \$68.660.80 1. ss pw 3233 Mechanic F \$33.01 \$68.660.80 1. ss pw 3238 Facility Repair Worker F \$33.01 \$68.660.80 1. pw 3238 Facility Repair Worker F \$33.47 \$69.617.60 1. pw 3238 Facility Repair Worker F \$23.35 \$70,408.00 1. pw 3312 Equipment Mech Asst II F \$23.05 \$86.480.00 3. pw 3362 Air Conditioning Mech	Gregory Pharisien	PW	3312	Mech Asst	Π	\$21.81	\$45,364.80	1/5/2014
S	James Wilson	PW	3323	Mechanic	Τ	\$33.01	\$68,660.80	2.
wm PW 3312 Equipment Mech Asst II F \$25,85 \$83,768,00 1 r PW 3323 Mechanic F \$33,01 \$86,600,80 1 iss PW 3323 Mechanic F \$33,01 \$86,660,80 1 ass PW 3238 Facility Repair Worker F \$33,01 \$86,660,80 1 ass PW 3238 Facility Repair Worker F \$33,07 \$52,545.60 1 pW 3238 Facility Repair Worker F \$33,47 \$69,617.60 1 pW 3238 Facility Repair Worker F \$33,47 \$69,617.60 1 pW 3238 Facility Repair Worker F \$33,47 \$69,617.60 1 pW 3238 Facility Repair Worker F \$30,07 \$62,545.60 1 pW 3312 Equipment Mech Asst II F \$24,75 \$41,480.00 2 siros pW	Jason Santos	PW	3312	Equipment Mech Asst II	TI	\$21.81	\$45,364.80	
PW 3323 Mechanic F \$33.01 \$68,660.80 1	Laurence Brown	PW	3312	Equipment Mech Asst II	П	\$25.85	\$53,768.00	1/27/1997
PW 3322 Senr Mechanic F \$33.01 \$68,660.80 10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	Michael Bolli	PW	3323	Mechanic	TI	\$33.01	\$68,660.80	4/2/2000
Sas PW 3323 Mechanic F \$33.01 \$68.660.80	Tony Murphy	PW	3322	Senr Mechanic	Ή	\$35.34	\$73,507.20	10/11/1988
PW 3238 Facility Repair Worker F \$30.07 \$62,545.60 9	Victor Ocanas	PW	3323	Mechanic	П	\$33.01	\$68,660.80	8/5/2001
PW 3239 Senr Facility Repair Wkr F \$33.85 \$70,408.00 9	Jaime Duenas	PW	3238	Facility Repair Worker	Π	\$30.07	\$62,545.60	9/9/2001
PW 3133 Carpenter F \$33.47 \$69,617.60 1	Jerry Valdez	PW	3239	Senr Facility Repair Wkr	П	\$33.85	\$70,408.00	9/2/2001
PW 3238 Facility Repair Worker F \$24.75 \$51,480.00 Fr FW 3238 Facility Repair Worker F \$30.07 \$62,545.60 FW 3312 Equipment Mech Asst II F \$22.35 \$46,488.00 Fr \$30.07 \$62,545.60 FW 3321 Apprentice Mechanic F \$22.35 \$46,488.00 FF \$22.35 \$46,488.00 FF \$24.07 \$50,065.60 FF \$24.07 \$53,768.00 7,000 FF \$24.07 \$53,768.00 7,000 FF \$33.09 \$73,611.20 7,00	Paul Murphy	PW	3133	Carpenter	F	\$33.47	\$69,617.60	2/6/2000
PW 3238 Facility Repair Worker F \$30.07 \$62,545.60 46,488.00 PW 3312 Equipment Mech Asst II F \$22.35 \$46,488.00 9 PW 3321 Apprentice Mechanic F \$24.07 \$50,065.60 9 PW 3162 Air Conditioning Mech F \$25.85 \$53,768.00 7 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 2 PW 3113 Maintenance Worker I F \$35.39 \$73,611.20 12 PW 3163 Senr Air Cond Mechanic F \$24.17 \$50,273.60 4 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 \$8 PW 3162 Air Conditioning Mech F	Winhell Arce	PW	3238	Facility Repair Worker	Π	\$24.75	\$51,480.00	3/2/2014
PW 3312 Equipment Mech Asst II F \$22.35 \$46,488.00 9 PW 3321 Apprentice Mechanic F \$24.07 \$50,065.60 9 PW 3162 Air Conditioning Mech F \$25.85 \$53,768.00 7 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 2 PW 3113 Maintenance Worker I F \$35.39 \$73,611.20 12 PW 3113 Maintenance Worker I F \$24.17 \$50,273.60 4 PW 3163 Senr Air Cond Mechanic F \$41.95 \$87,256.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 PW 362 Air Conditioning Mech F \$39.95 \$	David Navarro	PW	3238	Facility Repair Worker	П	\$30.07	\$62,545.60	8/5/2001
PW 3321 Apprentice Mechanic F \$24.07 \$50,065.60 9 PW 3312 Equipment Mech Asst II F \$25.85 \$53,768.00 7 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 2 s PW 3113 Maintenance Worker I F \$35.39 \$73,611.20 12 pW 3113 Maintenance Worker I F \$34.17 \$50,273.60 4 pW 3163 Senr Air Cond Mechanic F \$24.17 \$50,273.60 3 pW 3162 Air Conditioning Mech F \$41.95 \$87,256.00 1 pW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 pW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 pW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 pW 3523 Mechanic F \$33.01	Eric Wong	PW	3312	Equipment Mech Asst II	П	\$22.35	\$46,488.00	
PW 3312 Equipment Mech Asst II F \$25.85 \$53,768.00 7, s PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 2 s PW 3162 Air Conditioning Mech F \$35.39 \$73,611.20 12 pW 3113 Maintenance Worker I F \$24.17 \$50,273.60 4 pW 3163 Senr Air Cond Mechanic F \$41.95 \$87,256.00 3 pW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 ick PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 pw 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 pw 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 pw 362 Air Conditioning Mech F \$33.01 \$68,660.80 9 pw 3323 Mechanic	Hector Romo	PW	3321	Apprentice Mechanic	Π	\$24.07	\$50,065.60	9
PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 2 PW 3162 Air Conditioning Mech F \$35.39 \$73,611.20 12 PW 3113 Maintenance Worker I F \$24.17 \$50,273.60 4 PW 3163 Senr Air Cond Mechanic F \$41.95 \$87,256.00 3 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3163 Maintenance Worker I F \$39.95 \$83,096.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 PW 3162 Air Conditioning Mech F \$33.01 \$68,660.80 9 \$68,660.80 F \$33.01 \$68,660.80 9 <tr< td=""><td>Robert Canario</td><td>PW</td><td>3312</td><td>Equipment Mech Asst II</td><td>П</td><td>\$25.85</td><td>\$53,768.00</td><td></td></tr<>	Robert Canario	PW	3312	Equipment Mech Asst II	П	\$25.85	\$53,768.00	
PW 3162 Air Conditioning Mech F \$35.39 \$73,611.20 12 PW 3113 Maintenance Worker I F \$24.17 \$50,273.60 4 PW 3163 Senr Air Cond Wechanic F \$24.17 \$50,273.60 3 PW 3162 Air Conditioning Mech F \$41.95 \$87,256.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3113 Maintenance Worker I F \$39.95 \$83,096.00 4 PW 3162 Air Conditioning Mech F \$24.17 \$50,273.60 4 PW 3162 Air Conditioning Mech F \$24.17 \$50,273.60 4 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 9 \$83,096.00 9 \$83,096.00 9 \$83,096.00 9 \$9 \$83,096.00 9 \$83,096.00 9 \$9	Doug Ganser	PW	3162	Air Conditioning Mech	TI	\$39.95	\$83,096.00	
PW 3113 Maintenance Worker I F \$24.17 \$50,273.60 4 PW 3113 Maintenance Worker I F \$24.17 \$50,273.60 3 PW 3163 Senr Air Cond Mechanic F \$41.95 \$87,256.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 PW 3323 Mechanic F \$33.01 \$68,660.80 9 PW 3321 Apprentice Mechanic F \$33.01 \$68,660.80 9	George Cicairos	PW	3162	Air Conditioning Mech	TI	\$35.39	\$73,611.20	
PW 3113 Maintenance Worker I F \$24.17 \$50,273.60 3 PW 3163 Senr Air Cond Mechanic F \$41.95 \$87,256.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3113 Maintenance Worker I F \$39.95 \$83,096.00 4 PW 3162 Air Conditioning Mech F \$24.17 \$50,273.60 4 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 9 PW 3323 Mechanic F \$33.01 \$68,660.80 9 PW 3321 Apprentice Mechanic F \$33.01 \$68,660.80 9	John Villagomez	PW	3113	Maintenance Worker I	П	\$24.17	\$50,273.60	
PW 3163 Senr Air Cond Mechanic F \$41.95 \$87,256.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 PW 3162 Maintenance Worker I F \$24.17 \$50,273.60 4 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 9 PW 3323 Mechanic F \$33.01 \$68,660.80 9 PW 3321 Apprentice Mechanic F \$33.01 \$68,660.80 9	Joshua Pierce	PW	3113	Maintenance Worker I	П	\$24.17	\$50,273.60	3/25/2007
PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 1 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 PW 3113 Maintenance Worker I F \$24.17 \$50,273.60 4 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 9 PW 3323 Mechanic F \$33.01 \$68,660.80 9 PW 3321 Apprentice Mechanic F \$33.01 \$68,660.80 9	Mark Muser	PW	3163	Senr Air Cond Mechanic	╗	\$41.95	\$87,256.00	1/7/1991
PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 4 PW 3113 Maintenance Worker I F \$24.17 \$50,273.60 4 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 9 PW 3323 Mechanic F \$33.01 \$68,660.80 9 PW 3321 Apprentice Mechanic F \$33.01 \$68,660.80 9	Paul Benoit	PW	3162	Air Conditioning Mech	╗	\$39.95	\$83,096.00	10/2/2005
PW 3113 Maintenance Worker I F \$24.17 \$50,273.60 4 PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 9 PW 3323 Mechanic F \$33.01 \$68,660.80 9 PW 3323 Mechanic F \$33.01 \$68,660.80 9 PW 3321 Apprentice Mechanic F \$27.22 \$56,617.60	Raul Medina	PW	3162	Air Conditioning Mech	╗	\$39.95	\$83,096.00	4/13/2008
PW 3162 Air Conditioning Mech F \$39.95 \$83,096.00 9 PW 3323 Mechanic F \$33.01 \$68,660.80 9 PW 3323 Mechanic F \$33.01 \$68,660.80 9 PW 3321 Apprentice Mechanic F \$27.22 \$56,617.60	Robert McCarrick	PW	3113	Maintenance Worker I	П	\$24.17	\$50,273.60	4/15/2001
PW 3323 Mechanic F \$33.01 \$68,660.80 PW 3323 Mechanic F \$33.01 \$68,660.80 PW 3321 Apprentice Mechanic F \$27.22 \$56,617.60	Tsang-Tse Chen	PW	3162	Air Conditioning Mech	T	\$39.95	\$83,096.00	9/25/1989
PW 3323 Mechanic F \$33.01 \$68,660.80 PW 3321 Apprentice Mechanic F \$27.22 \$56,617.60	Cong Nguyen	PW	3323	Mechanic	П	\$33.01	\$68,660.80	1/7/1991
PW 3321 Apprentice Mechanic F \$27.22 \$56,617.60	David Celio	PW	3323	Mechanic	П	\$33.01	\$68,660.80	8/1/1988
	Dionell Rafanan	PW	3321	Apprentice Mechanic	TI	\$27.22	\$56,617.60	8/5/2001

			Attachment 1				
Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Eric Johnson	PW	3321	Apprentice Mechanic	F	\$27.91	\$58,052.80	2/18/2001
Gary Probert II	Wd	3312	Equipment Mech Asst II	F	\$22.35	\$46,488.00	1/8/2012
Jeff Haeberle	PW	3312	Equipment Mech Asst II	T	\$25.85	\$53,768.00	2/18/2001
Joe Mara	PW	3323	Mechanic	F	\$33.01	\$68,660.80	4/2/2000
Jose Medina	PW .	3323	Mechanic	F	\$33.01	\$68,660.80	1/14/1991
Matthew Caldwell	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	12/8/2013
Melvin Harden	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	7/28/1997
Paulino Ochoa	₽W	3322	Senr Mechanic	F	\$35.34	\$73,507.20	_
Randal Phillips	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	
Vito Maletta Jr	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	1/14/2007
Alan Fletcher	PW	3312	Equipment Mech Asst II	F	\$25.26	\$52,540.80	7/15/2007
Chris Sifferman	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	2/27/2001
Joel Cavinta	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	
Mario Razo Jr	PW	1533	Senr Mechanical Parts Wkr	F	\$25.85	\$53,768.00	
Victor Villanueva	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	1/5/2014
Anthony Palladino	PW	3322	Senr Mechanic	TI	\$35.34	\$73,507.20	
Carlos Grijalva Jr	PW	3321	Apprentice Mechanic	Π	\$24.66	\$51,292.80	
Edward Enos	PW	3322	Senr Mechanic	П	\$35.34	\$73,507.20	
Jason Morad	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	1/5/2014
Joseph Mendez	PW	3323	Mechanic	F	\$33.01	\$68,660.80	7/30/1990
Rolly Chany	Md	3321	Apprentice Mechanic	F	\$28.60	\$59,488.00	8/5/2001
Sherrill Luck	PW	3323	Mechanic	П	\$33.01	\$68,660.80	7/30/1990
Stacy Williams	Md	3312	Equipment Mech Asst II	П	\$25.85	\$53,768.00	2/18/2001
Stephen Brazil	PW	3323	Mechanic	TI	\$33.01	\$68,660.80	2/18/2001

Attachment 2

2013-2014 Adopted Budget

OE3 (061) Salary and Fringe			
	General Fund	Other Funds	Total
Base Salary and Associated Fringe*			
Base Payroll	\$12,079,395	\$26,413,177	\$38,492,572
Accepiated Evinger			\$0 \$0
Associated Fringe: Federated Retirement	\$6,175,563	\$13,977,178	\$20,152,741
Police/Fire Retirement	\$0	\$0	\$0
Unemployment	\$0 \$0 175 563	\$0 \$12,077,179	\$0 \$20,152,741
Total Associated Fringe	\$6,175,563	\$13,977,178	φ20, 152,741
Total Base and Associated Fringe	\$18,254,958	\$40,390,355	\$58,645,313
Cost Distribution (%)	31%	69%	100%
Cost of 1%			
1% Base Salary Only	\$120,794	\$264,132	\$384,926
1% Associated Fringe	\$61,756	\$139,772	\$201,527
Total Cost of 1% Base/Assoc Fringe	\$182,550	\$403,904	\$586,453
Non-Associated Fringe	4		
Health	\$2,376,952	\$5,129,327	\$7,506,279
Dental	\$226,446	\$470,534	\$696,980
Miscellaneous	\$179,828	\$388,074	\$567,902
Total Non-Associated Fringe	\$2,783,226	\$5,987,935	\$8,771,161
Total Cost of 1% Base/Non-Assoc Fringe	\$27,832	\$59,879	\$87,712
GRAND TOTAL	\$21,038,184	\$46,378,290	\$67,416,474
1% Total Compensation	\$210,382	\$463,783	\$674,165
E.H. Time			
Full -Time Total Full Time FTE	197.04	437.96	635.00
Part -Time			
Total Part Time FTE	36.66	1.00	37.66
TOTAL FTE	233.70	438.96	672.66

Date: August 12, 2013

Source: OMB ABS Report - Salary and Fringe Benefit Costs by Union Code & Fund for the 2013-

2014 Adopted Budget

NOTE: Does not include Worker's Compensation Costs

City of San Jose

Attachment 3

33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	œ	7	თ	വ	4	_			C	ა			2	_	No.
PRNS-Lake Cunningham PT	PRNS-Alum Rock PT	PRNS-PT FTS Lk Cunningham	PRNS-PT FTS Leininger Ctr	PRNS-Leininger Ctr PT	PRNS-PT FTS Lk Cunningham	PRNS-PT-FTS Almaden Lake	Parks Landscp Maint Dist 6	Parks Landscp Maint Dist 3	PRNS-Kelley Friendship FT	Parks Landscp Maint Dist 6	PRNS-Almaden Lake PT	PRNS-Almaden Lake PT	PRNS-Happy Hollow Zoo PT	DOT/Sewer Repair	PRNS-Prusch Frm/Ovrflt G FT	Parks Landscp Maint Dist 3	PW-City Hall	Parks/Rec & Neigh Serv P R N S	PRNS-Office Of The Director	PRNS-Happy Hollow Zoo PT	PW-So., ESD, Mabury Fleet Svcs	General Services	General Services	ESD-Wshd Watershed Enforcement	ESD-Wshd Source Control	ESD-WPC/Power&Air	ESD-WPC/Power&Air	General Services	Airport-Refueling Full-Time	Airport-Refueling Full-Time	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	PW-HVAC	Department
Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant	Maintenance Assistant	Maintenance Assistant	Maint Asst PT(17.94 FTE-P051)	Maint Asst PT(17.94 FTE-P051)	Maint Asst PT (P#)	Heavy Equip Oper	Groundsworker	Gardener	Facility Repair Worker	Exhibit Designer/Builder	Exhibit Builder PT - OS	Exhibit Builder PT	Equipment Mech Asst II	Equipment Mech Asst I	Equipment Mech Asst I	Environment Inspector II	Environment Insp, Assistant	Assist Hvy Dsl Eq Op Mech	Assist Hvy Dsl Eq Op Mech	Air Conditioning Mech	Air Conditioning Mech	Air Conditioning Mech	Air Conditioning Mech	Air Conditioning Mech	Air Conditioning Mech	Air Conditioning Mech	Air Conditioning Mech	Air Conditioning Mech	Air Conditioning Mech	Air Conditioning Mech	Job Title
11/19/2006 Frozen	7/17/2008 Frozen	11/19/2006 Frozen	5/27/2008 Frozen	3/20/2014 Frozen	2/7/2014 Frozen	7/24/2007 Frozen	1/14/2010 Frozen	11/10/2013 Approved	3/30/2014 Approved	3/30/2014 Approved	8/5/2013 Frozen	8/5/2013 Frozen	1/15/2010 Approved	11/1/2012 Frozen	5/11/2014 Approved	4/13/2014 Approved	11/21/2013 Approved	7/2/2012 Frozen	7/2/2012 Frozen	4/11/2013 Frozen	4/13/2014 Approved	11/25/2013 Frozen	11/25/2013 Frozen	5/2/2014 Frozen	8/30/2011 Frozen	8/27/2012 Frozen	6/12/2011 Approved	10/28/2013 Frozen	12/16/2013 Frozen	12/16/2013 Frozen	1/20/2013 Approved	1/20/2013 Approved	1/20/2013 Approved	1/20/2013 Approved	1/20/2013 Approved	1/20/2013 Approved	1/5/2014 Approved	5/2/2014 Frozen	Vacancy Date Position Status
Part-Time	Part-Time	Part-Time	Part-Time	Part-Time	Part-Time	Part-Time	Part-Time	Full-Time	Full-Time	Full-Time	Part-Time	Part-Time	Part-Time	Full-Time	Full-Time	Full-Time	Full-Time	Part-Time	Part-Time	Part-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full/Part
100.00% 001-000990-DEPT64-4001			100.00% 001-000990-DEPT64-4001					100.00% 001-123125-DEPT64-4001		⊢	100.00% 001-420410-DEPT64-4001	100.00% 001-000990-DEPT64-4001			100.00% 001-420410-DEPT64-4001	100.00% 001-125125-DEPT64-4001	_			100.00% 001-322430-DEPT64-4001	100.00% 552-001100-DEPT59-4001			100.00% 446-700700-DEPT76-4001	_				5.00% 523-551130-DEPT80-4001	95.00% 523-304131-DEPT80-4001	16.00% 513-922400-DEPT76-4001	20.00% 513-922200-DEPT76-4001	16.00% 513-922350-DEPT76-4001	16.00% 513-922300-DEPT76-4001	16.00% 513-922150-DEPT76-4001	16.00% 513-922250-DEPT76-4001			Percent Funding Combo Code

PeopleSoft Data as of May 12, 2014

Attachment 3

60	59	58	57	56	55			<u>7</u>		53	52	51	50	49	48	47		Ę	2		45	44	1	3	42	-	1	, <u>c</u>	3 2	3		36	8	37	36	35	34	No.
General Services	PW-Central Svc Yard Fleet Svc	PW-Central Svc Yard Fleet Svc	PW-Central Svc Yard Fleet Svc	Airport	Airport	Airport-Maintenance Groudsmen	Airport-Maintenance Groudsmen	Airport-Maintenance Groudsmen	Airport-Maintenance Groudsmen	DOT/Pump/Hydrant Maint/Hazmat	DOT/Sewer Graveyard Shift	DOT/Sewer Line Cleaning West	DOT/Alternate Work Program	DOT/Sewer Line Cleaning East	DOT/Landscape Maintenance	ESD-WPC/Plant Opns	Airport-Maintenance Groudsmen	Airport-Maintenance Groudsmen	Airport-Maintenance Groudsmen	Airport-Maintenance Groudsmen	DOT/Pump/Hydrant Maint/Hazmat	DOT/Sewer Line Cleaning East	DOT/Pavement Maint Southeast	DOT/Pavement Maint Southeast	DOT/Sewer Repair	DOT/Sewer Graveyard Shift	PRNS-Office Of The Director	Parks Landscp Maint Dist 3	PRNS Parks Central Services	PRNS-Kelley Friendship FT	DOT/On-Street Parking Svcs	PRNS-Kelley Friendship PT	Department					
Mechanic	Mechanic	Mechanic	Mechanic	Maintenance Worker II	Maintenance Worker II	Maintenance Worker II	Maintenance Worker II	Maintenance Worker II	Maintenance Worker II	Maintenance Worker II	Maintenance Worker II	Maintenance Worker II	Maintenance Worker II	Maintenance Worker II	Maintenance Worker II	Maintenance Worker I	Maintenance Worker I	Maintenance Worker I	Maintenance Worker I	Maintenance Worker I	Maintenance Worker I	Maintenance Worker I	Maintenance Worker I	Maintenance Worker	Maintenance Worker I	Maintenance Worker I	Maintenance Worker I	Maintenance Worker	Maintenance Worker I	Maintenance Worker I	Maintenance Worker I	Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant PT	Maintenance Assistant PT	Job Title
12/2/2013 Frozen	2/25/2014 Frozen	3/27/2014 Frozen	1/10/2014 Frozen	4/27/2014 Approved	4/27/2014 Approved	12/1/2013 Approved	12/1/2013 Approved	12/1/2013 Approved	12/1/2013 Approved	4/13/2014 Approved	2/11/2014 Approved	4/27/2014 Approved	4/13/2014 Approved	3/30/2014 Approved	2/2/2014 Approved	1/24/2014 Frozen	4/13/2014 Approved	4/13/2014 Approved	4/13/2014 Approved	4/13/2014 Approved	3/21/2014 Frozen	3/21/2014 Frozen	2/28/2014 Approved	2/28/2014 Approved	3/30/2014 Approved	5/2/2014 Frozen	2/2/2014 Approved	4/27/2014 Approved	11/20/2013 Approved	4/13/2014 Approved	11/10/2013 Approved		Vacancy Date Position Status					
Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Part-Time	Part-Time	Part-Time	Part-Time	Part-Time	s Full/Part
	100.00%					3.00%		1200	50.00%			100.00%					3.00%	10.00%	37.00%	50.00%			40.00%	60.00%	100.00%	15.00%	15.00%	40.00%	40.00%	45.00% 5	45.00% 5		100.00%					Percent
	552-001100-DEPT59-4001	552-001100-DEPT59-4001				523-551130-DEPT80-4001	523-205130-DEPT80-4001	523-304131-DEPT80-4001	523-403130-DEPT80-4001			001-000990-DEPT51-4001					523-551130-DEPT80-4001	523-205130-DEPT80-4001	523-304131-DEPT80-4001	523-403130-DEPT80-4001			446-622950-DEPT51-4001	480-172700-DEPT51-4001	001-000990-DEPT51-4001	541-755300-DEPT51-4001	541-755300-DEPT51-4001	541-755270-DEPT51-4001	541-755270-DEPT51-4001	541-755400-DEPT51-4001	541-755400-DEPT51-4001		001-123125-DEPT64-4001					Funding Combo Code

Attachment 3

	92		91	90	89	88	87	86	85	84	83	83	8	8	79	78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62			_	<u>,</u>			No.	
ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Power&Air	ESD-WPC/Power&Air	Environmental Services	Environmental Services	Environmental Services	ESD-WPC/Maint	DOT/Sweeping/Cleaning Program	DOT/Sweeping/Cleaning Program	DOT/Sweeping/Cleaning Program	ESD-Water Resources	DOT/On-Street Parking Svcs	General Services	DOT/Sewer Repair	DOT/Roadway Marking Maint	DOT/Sewer Graveyard Shift	DOT/Sewer Line Cleaning East	DOT/Heavy Equipment	PW-Bldg Maint - Trades	ESD-MIS	DOT/On-Street Parking Svcs	DOT/On-Street Parking Svcs	PW-Bldg Maint - Trades	DOT/On-Street Parking Svcs	PRNS-PT-FTS Almaden Lake	PRNS-Parks Division	PRNS-Leininger Ctr FT	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint ·	Department					
Wastewater Mechanic I	Wastewater Attendant	Wastewater Attendant	Wastewater Attendant	Wastewater Attendant	Street Sweeper Oper	Street Sweeper Oper	Street Sweeper Oper	Senr Water Systems Tech	Senr Parking Control Off	Senr Mechanic	Senr Maintenance Worker	Senr Maintenance Worker	Senr Maintenance Worker	Senr Maintenance Worker	Senr Hvy Equipment Oper	Senr Carpenter	Process & Systems Spec II	Prkg&Trafic Ctrl Off PT NonFed	Prkg&Trafic Ctrl Off PT NonFed	Plumber	Parking Control Offcr PT	Park Ranger PT(7.79 FTE -P058)	Park Ranger	Park Maint Repair Wkr II	Painter WPCP	Painter WPCP	Painter WPCP	Painter WPCP	Painter WPCP	Painter WPCP	Job Title	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
10/9/2013 Approved	10/9/2013 Approved	11/15/2012 Frozen	4/9/2013 Frozen	8/23/2013 Frozen	3/30/2014 Approved	8/12/2007 Approved		3/30/2014 Approved	4/27/2014 Approved	3/30/2014 Approved	2/13/2014 Approved	8/12/2013 Approved	5/11/2014 Approved	6/23/2013 Approved	7/2/2012 Approved	7/2/2012 Approved	12/6/2013 Approved	3/3/2013 Approved	3/3/2013 Approved	3/3/2013 Approved	3/3/2013 Approved	3/16/2014 Approved	8/4/2013 Approved	12/26/2013 Frozen	4/4/2014 Frozen	6/29/2012 Frozen	6/29/2012 Frozen	6/29/2012 Frozen	6/29/2012 Frozen		2 Frozen	Vacancy Date Position Status								
Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Part-Time	Part-Time	Full-Time	Part-Time	Part-Time	Part-Time	Part-Time	Part-Time	Part-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	- T	Full/Part								
25.00%	30.00%	45.00%	100.00%	100.00%					100.00%		100.00%									100.00%		100.00%	100.00%	100.00%	100.00% (100.00% (100.00% (0	100.00%					\$10000 \$10000 \$10000	20.00% 5	16.00%	100			Percent	
513-924300-DEPT76-4001	513-924350-DEPT76-4001	513-924150-DEPT76-4001	513-928250-DEPT76-4001	513-928200-DEPT76-4001					446-193000-DEPT51-4001		446-193000-DEPT51-4001									001-000990-DEPT59-4001		001-537800-DEPT51-4003	001-000990-DEPT51-4001	001-000078-DEPT59-4001	001-537800-DEPT51-4003	001-000990-DEPT51-4001	001-537800-DEPT51-4003	001-537800-DEPT51-4003				001-334300-DEPT64-4001	513-927350-DEPT76-4001	513-927200-DEPT76-4001	513-927300-DEPT76-4001	513-927250-DEPT76-4001	513-927400-DEPT76-4001	513-927150-DEPT76-4001	Funding Combo Code	

Attachment 3

104	103	102		101		100	99 1	98				07 E			96	95 E	94 E	93 E	No.	
ESD-Water Resources	ESD-WPC/Power&Air	ESD-WPC/Maint	ESD-WPC/Plant Opns	ESD-WPC/Plant Opns	ESD-WPC/Plant Opns	ESD-WPC/Plant Opns	ESD-WPC/Plant Opns	Environmental Services	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Maint	ESD-WPC/Power&Air	Environmental Services	Environmental Services	Department	
Water Systems Technician	Wastewater Senr Mechanic II	Wastewater Senr Mechanic I	Wastewater Operator III	Wastewater Operator III	Wastewater Operator III	Wastewater Operator III	Wastewater Operator II	Wastewater Operator I	Wastewater Mechanic II	Wastewater Mechanic II	Wastewater Mechanic II	Wastewater Mechanic II	Wastewater Mechanic II	Wastewater Mechanic II	Wastewater Mechanic II	Wastewater Mechanic II	Wastewater Mechanic I	Wastewater Mechanic	Job Title	
3/30/2014 Approved	11/1/2013 Frozen	10/9/2013 Approved	10/13/2013 Approved	10/13/2013 Approved	11/27/2013 Frozen	11/27/2013 Frozen	3/2/2014 Approved	9/1/2013 Approved	3/21/2014 Frozen	3/21/2014 Frozen	3/21/2014 Frozen	3/21/2014 Frozen	3/21/2014 Frozen	3/21/2014 Frozen	5/9/2014 Frozen	11/15/2013 Frozen	10/9/2013 Approved	10/9/2013 Approved	Vacancy Date Position Status	
Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	Full-Time	s Full/Part	
	100.00%	100.00%	50.00%	50.00%	50.00%	50.00%			10.00%	10.00%	10.00%	10.00%	30.00%	30.00%					Percent	
	100.00% 513-928300-DEPT76-4001	100.00% 513-924800-DEPT76-4001	50.00% 513-911150-DEPT76-4001	513-911400-DEPT76-4001	513-911200-DEPT76-4001	513-911250-DEPT76-4001			513-924350-DEPT76-4001	10.00% 513-924250-DEPT76-4001	10.00% 513-924300-DEPT76-4001	10.00% 513-924400-DEPT76-4001	513-924150-DEPT76-4001	513-924200-DEPT76-4001				0	Funding Combo Code	

FUND DESCRIPTIONS

Airport Capital Funds

These Enterprise Funds account for the Airport's capital expenditures and revenues and consist of the following: Airport Capital Improvement Fund; Airport Revenue Bond Improvement Fund; Airport Renewal and Replacement Fund; and the Airport Passenger Facility Charge Fund.

Airport Operating Funds

These Enterprise Funds account for the operation of the Airport and consist of the following: Airport Revenue Fund; Airport Maintenance and Operation Fund; Airport Surplus Revenue Fund; Airport Customer Facility and Transportation Fee Fund; and the Airport Fiscal Agent Fund.

Anti-Tobacco Master Settlement Agreement Revenue Fund ("Healthy Neighborhoods Venture Fund")

This Special Revenue Fund accounts for the disposition of encumbered funds related to the national tobacco settlement received by the City of San José prior to July 1, 2010. As of June 30, 2011, this fund has been closed and future proceeds from the settlement has been deposited into the General Fund.

Benefit Funds

These Internal Service Funds account for the provision and financing of benefits to City employees, retirees, and their dependents. It consists of the Dental Insurance Fund, Life Insurance Fund, Unemployment Insurance Fund, and Benefit Fund.

Branch Libraries Bond Projects Fund

This Special Revenue Fund accounts for General Obligation Bond proceeds approved by voters on the November 2000 ballot (Measure O). The use of this fund is restricted to the acquisition of property and the expansion and construction of branch libraries.

Building and Structure Construction Tax Fund

This Capital Fund accounts for the tax on residential, commercial, and industrial development. The use of these funds, along with grant revenues, is restricted to traffic capital improvements on major arterials and collectors, including bridges, culverts, lighting, and traffic control systems.

Business Improvement District Fund

This Special Revenue Fund accounts for assessments involving Business Improvement District activities.

Cash Reserve Fund

In the City's Comprehensive Annual Financial Report, this fund is grouped with the City's General Fund. This accounts for the payment of authorized expenditures for any fiscal year in anticipation of and before the collection of taxes and other revenues, and for payment of authorized expenses for any fiscal year that must be paid prior to the receipt of tax payments and other revenues.

FUND DESCRIPTIONS

City Hall Debt Service Fund

This Special Revenue Fund accounts for the debt service payments for City Hall, the City Hall off-site parking garage, and City Hall furniture, fixtures, and equipment. This fund receives transfers from the General Fund, special funds, and capital funds in amounts sufficient to cover the debt service payments.

Civic Center Construction Fund

This Capital Fund accounts for the revenues and construction costs related to the construction of City Hall.

Community Development Block Grant Fund

This Special Revenue Fund accounts for federal grant monies received from the U.S. Department of Housing and Urban Development under Title II Housing and Community Development Act of 1974 and Rental Rehabilitation Program funds.

Community Facilities and Maintenance Districts Funds

These Special Revenue Funds account for the maintenance and administration of assessment districts throughout the City.

Community Facilities Revenue Fund

This Special Revenue Fund accounts for the rental revenues received from Hayes Mansion operations and provides for the accumulation and transfer of base rental income to the appropriate debt service funds for repayment of facilities-related debts.

Construction and Conveyance Tax Funds

for Capital Funds account These Construction and Conveyance tax receipts. The Construction Tax is a flat rate assessed to residential, commercial, development. and industrial Conveyance Tax is a fee imposed at a rate of \$3.30 for each \$1,000 of the value of Construction and property conveyed. Conveyance Tax Funds are dedicated to the Parks and Community Facilities Development, Communications, Public Safety (for Fire capital purposes), Library, and Service Yards Capital Programs.

Construction Excise Tax Fund

This Capital Fund accounts for the tax on residential, construction of commercial, and mobile home developments (also referred to as the Commercial, Residential, Mobile Home Park Building Tax). This general purpose tax is based on building valuation, with the majority of the revenues in the fund used for traffic historically being improvements.

Contingent Lien District Fund

This Capital Fund accounts for cost sharing agreements through special districts between private parties in regards to the construction of public improvements as required by the City for development purposes. The use of this fund is restricted to completing any unconstructed improvements specified in the engineer's report as approved by the City Council.

FUND DESCRIPTIONS

Convention and Cultural Affairs Fund

This Special Revenue Fund accounts for the costs of managing and operating the San José McEnery Convention Center, California Theatre, Center for the Performing Arts (CPA), California Theatre, Civic Auditorium, Montgomery Theatre, Parkside Hall, South Hall and their related facilities and grounds.

Convention Center Facilities District Project Fund

This Special Revenue Fund accounts for the bond proceeds and construction costs related to the expansion and renovation of the San José McEnery Convention Center.

Convention Center Facilities District Revenue Fund

This Special Revenue Fund accounts for Special Tax revenues collected by the City on behalf of the Convention Center Facilities District No. 2008-1.

Downtown Property and Business Improvement District Fund

This Special Revenue Fund accounts for revenue collected and expenses related to maintaining and operating any public improvements, which are payable from annual assessments apportioned among the several lots of parcels or property within the Downtown area.

Economic Development Administration Loan Fund

This Special Revenue Fund accounts for federal funds and loan repayments economic associated with the development administration program, which provides loans to small businesses remodeling, for business expansion, working capital, equipment or other specified uses with the goal of generating additional employment opportunities as a result of such assistance to businesses within the City of San José.

Economic Development Enhancement Fund

This Special Revenue Fund accounts for grants and interest income to assist San José small businesses by providing loan guarantees to lenders for transactions that do not meet traditional banking standards and provides direct loans to eligible and qualified borrowers to close the gap in financing when the lender does not provide the total amount of funds requested.

Edward Byrne Memorial Justice Assistance Grant Trust Fund

This Special Revenue Fund accounts for the City's portion of funding from the U.S. Department of Justice through the County of Santa Clara as a fiscal agent. Funds are restricted to law enforcement, prevention and education programs, and technology planning, evaluation, and front line improvements for The Justice Assistance enforcement. Grant process replaces the Local Law Enforcement Block Grant (LLEBG) process.

FUND DESCRIPTIONS

Emergency Reserve Fund

This Special Revenue Fund accounts for reserves established from local revenues to meet public emergencies.

Emma Prusch Memorial Park Fund

This Capital Fund accounts for the development and improvement of the Emma Prusch Memorial Park.

Federal Drug Forfeiture Fund

This Special Revenue Fund accounts for federal drug forfeiture monies received pursuant to the drug abuse prevention and control provisions of Title 21, Chapter 13 of the United States Code. Federal guidelines for this fund stipulate that seizure monies be used for the financing of programs or costs required for the direct or indirect enhancement of narcotics-related enforcement activities.

Fiber Optics Development Fund

This Special Revenue Fund accounts for the repayment of a loan from the Sewage Treatment Plant Connection Fee Fund for the installation of a fiber optic conduit system owned by the City.

Gas Tax Maintenance and Construction Fund

This Special Revenue Fund accounts for the City's portion of the State collected Gas Tax. Revenues are restricted for acquisition, construction, improvement, and maintenance of public streets subject to provisions of the Streets and Highways Code of the State of California and to provide for traffic capital improvements.

General Purpose Parking Fund

This Enterprise Fund accounts for the operation of City parking lot facilities and parking meters as well as financing of the Parking Program capital improvements.

Gift Trust Fund

This Special Revenue Fund accounts for revenues and expenditures related to gifts, donations, and bequests to the City.

Home Investment Partnership Program Trust Fund

This Special Revenue Fund accounts for all monies allocated to the City by the U.S. Department of Housing and Urban Development for affordable housing projects pursuant to the HOME Investment Partnership Act.

Housing Trust Fund

This Special Revenue Fund accounts for funding to assist non-profit service providers and organizations by providing one-time grants for housing-related projects.

Ice Centre Revenue Fund

This Special Revenue Fund accounts for the rental revenues received from Ice Centre operations and provides for the accumulation and transfer of base income to the appropriate debt service funds for repayment of facilities-related debts.

FUND DESCRIPTIONS

Integrated Waste Management Fund

This Special Revenue Fund accounts for activities related to the Integrated Waste Management Program, which includes garbage collection, recycling services and related billing operations. The fund collects revenues from the City's Recycle Plus program. These funds are expended for programs related to the City's efforts to comply with State law requiring cities to reduce waste sent to landfills along with other integrated waste management services.

Interim City Facilities Improvement Fund

This Capital Fund accounts for expenditures related to programming, relocation services, technology, furniture and equipment, and improvements to existing facilities to complete the City's interim space plan.

Lake Cunningham Fund

This Capital Fund accounts for the parking fees and lease payment revenues used for the purchase of equipment, maintenance, and operations at Lake Cunningham Park.

Library Parcel Tax Fund

This Special Revenue Fund accounts for annual parcel tax revenues used for enhancing the City's library services and facilities.

Local Law Enforcement Block Grant Fund

This Special Revenue Fund accounts for funding received from the federal government in support of the Local Law Enforcement Block Grant Program. These grant funds are used to support law enforcement activities such as training, overtime for law enforcement officers, procurement of equipment, technology and other material directly related to law enforcement functions.

Low and Moderate Income Housing Asset Fund

This Special Revenue Fund accounts for housing assets and functions related to the Low and Moderate Income Housing Program retained by the City. This fund was established on February 1, 2012 with former the dissolution of through Redevelopment Agency recognition of loan repayments and other sources to provide funding for the administrative costs associated managing the Successor Housing Agency assets and the continuation of affordable housing programs in the future. fund was previously named Affordable Housing Investment Fund, but the name was changed, on October 16, 2012, to the Low and Moderate Income Housing Asset Fund.

FUND DESCRIPTIONS

Major Collectors and Arterial Fund

This Capital Fund accounts for the collection of monies owed by developers for previously completed street improvements.

Major Facilities Fund

This Capital Fund accounts for fees associated with the connection of municipal water activities for many water facilities constructed in the North San José, Evergreen, Alviso, Edenvale, and Coyote Valley areas. These fees are assessed for the future construction of large water mains, reservoirs, and other large projects.

Multi-Source Housing Fund

This Special Revenue Fund accounts for grants, inclusionary fees, and rental dispute mediation fees to support the rental rights and referrals program, to expand the supply of affordable housing for low and very-low income residents by providing both financial and technical assistance to non-profit organizations in production and operation affordable housing, and to preserve the existing supply of affordable housing by providing rehabilitation grants and loans low and moderate income to homeowners.

Municipal Golf Course Fund

This Special Revenue Fund accounts for the construction, management, and operation of various City golf courses, including the San José Municipal Golf Course, Los Lagos Golf Course, and Rancho del Pueblo Golf Course.

Neighborhood Security Act Bond Fund

This Capital Fund accounts for General Obligation Bond proceeds authorized by voters on the March 2002 ballot (Measure O). This fund is dedicated for the acquisition of real property and construction and rehabilitation of public safety-related facilities.

North San José Traffic Impact Fee Fund

This Capital Fund accounts for fees imposed to offset the impacts on traffic from new industrial and residential development within the boundaries of and subject to the North San José Area Development Policy.

Parks and Recreation Bond Projects Fund

This Capital Fund accounts for General Obligation Bond proceeds approved by voters on the November 2000 ballot (Measure P). The use of this fund is restricted to acquisition of property, upgrades, and construction of neighborhood parks, community centers, trails, regional parks, and sports complexes.

FUND DESCRIPTIONS

Public Works Program Support Fund

This Internal Service Fund accounts for Public Works administrative costs. absences. unfunded compensated activities, and non-personal costs. annual cost allocation plan is utilized to equitably allocate these costs to capital programs on the basis of service levels received as compensated time-off is earned rather than charging the costs when the time-off is taken. Various capital projects are charged a rate for each hour Public Works' staff spends on the project and corresponding revenue is received by this fund.

Residential Construction Tax Contribution Fund

This Capital Fund accounts for taxes imposed upon the construction of single-family dwelling units or any mobile home lots in the City. The tax is used to reimburse developers who have constructed that portion of an arterial street that is wider than what is normally required in connection with residential development. The funds are also used to construct median island landscaping and other street improvements.

Retirement Funds

These Trustee Funds account for the accumulation of resources to be used for retirement annuity payments and consist of the following: Federated Retiree Health Care Trust Fund; Federated Retirement Fund; Police and Fire Retiree Health Care Trust Fund; and Police and Fire Retirement Fund.

San José Arena Capital Reserve Fund

This Capital Fund provides funding for repairs and replacements of capital items at the San José Arena, including fixtures, The fund machinery, and equipment. receives revenues from San José Arena Management, the ownership group of the San José Sharks, and a General Fund contribution supported by revenue generated from the Arena. The amount of funding and the eligible capital repair items are specified by agreement between the City of San José and the San José Arena Management.

San José Arena Enhancement Fund

This Special Revenue Fund accounts for the payback of an \$8.25 million loan under the 2007 Amended and Restated San José Arena Management Agreement for capital improvements at the San José Arena.

San José Diridon Development Authority Fund

This Special Revenue Fund accounts for revenues and expenditures associated with the San José Diridon Development Authority and certain properties in the area.

San José Municipal Stadium Capital Fund

This Special Revenue Fund accounts for revenues received pursuant to an agreement with the Baseball Acquisition Company for the use, operation, and management of the Municipal Stadium.

FUND DESCRIPTIONS

San José-Santa Clara Treatment Plant Capital Fund

This Capital Fund accounts for the construction of improvements to the regional San José/Santa Clara Water Pollution Control Plant (WPCP), and the purchase of equipment through contributions from the City of Santa Clara and other tributary agencies and transfers from the Sewer Service and Use Charge Fund.

San José-Santa Clara Treatment Plant Income Fund

This Enterprise Fund accounts for revenues and expenditures not related to the day-to-day operation and maintenance of the WPCP. It contains the City's share of revenue from activities such as land rentals, legal settlements, and purchase of land located at the WPCP.

San José-Santa Clara Treatment Plant Operating Fund

This Enterprise Fund accounts for the revenues and expenditures required for day-to-day operation and maintenance of the WPCP.

Sanitary Sewer Connection Fee Fund

This Capital Fund accounts for connection fees charged to developers for access to the City's sanitary sewer system. Funds are restricted to the construction and reconstruction of the sewer system.

Sewage Treatment Plant Connection Fee Fund

This Enterprise Fund accounts for revenues from new residential, commercial and industrial connections to the WPCP. These revenues pay the City's share of acquisition, construction, reconstruction or enlargement of the WPCP.

Sewer Service and Use Charge Fund

This Enterprise Fund accounts for Sewer Service and Use Charge fees collected from San José property owners to be used for financing, construction, and operation of the City's sewage collection system and the City's share of the WPCP.

Sewer Service and Use Charge Capital Improvement Fund

This Capital Fund accounts for the reconstruction of the sanitary sewer system and is funded primarily by annual transfers from the Sewer Service and Use Charge Fund.

State Drug Forfeiture Fund

This Special Revenue Fund accounts for State drug forfeiture monies received whenever the Police Department is involved in asset seizures from convicted drug law violators. City Council guidelines for this fund stipulate that seizure monies be used for the financing of programs or costs required for the direct or indirect enhancement of narcotics-related enforcement activities.

FUND DESCRIPTIONS

Stores Fund

This Internal Service Fund accounts for the purchase and issuance of materials and supplies consumed by City departments for their general operations.

Storm Drainage Fee Fund

This Capital Fund accounts for fees collected from developers as a result of connections to the storm drainage sewer system, which may be used for expansion or capacity improvements of the storm drainage system or land acquisition for the system.

Storm Sewer Capital Fund

This Capital Fund accounts for the construction and reconstruction of the storm drainage system, and is funded primarily by transfers from the Storm Sewer Operating Fund.

Storm Sewer Operating Fund

This Special Revenue Fund accounts for revenues collected from owners of properties that benefit from the storm drainage system. Funds may be used for maintenance and operation of the storm drainage system. Expenditures are focused on maintenance and operation of the storm drainage system as well as non-point source pollution reduction.

Subdivision Park Trust Fund

This Capital Fund accounts for payments of fees in lieu of dedication of land for park and recreation purposes in residential subdivisions. Moneys in the fund, including accrued interest, may be expended solely for the acquisition or development of improvements on parkland to serve the subdivision for which the fees were paid.

Supplemental Law Enforcement Services Fund

This Special Revenue Fund accounts for revenues received from the State of California (AB 3229) to be used for front line municipal police services.

Transient Occupancy Tax Fund

This Special Revenue Fund accounts for receipts generated through the assessment of a percentage of the rental price for transient occupancy lodging charged when the period of occupancy is less than 30 days. The tax rate is currently 10%, 6% of which is placed in this fund and 4% of which is deposited in the General Fund. The uses of revenues from this source are specified by City Ordinance and include grants and rental subsidies for fine arts and cultural programs, and subsidies for the San José Convention and Visitors Bureau and Convention and Cultural Facilities.

FUND DESCRIPTIONS

Underground Utility Fund

This Capital Fund accounts for fees collected from developers in lieu of placing utility facilities underground at the time of development. The Underground Utility Program implements the City's General Plan goals and policies, which state that the City should encourage the movement of existing overhead utilities underground. The fund is used to establish Rule 20B Underground Utility Districts.

Vehicle Maintenance and Operations Fund

This Internal Services Fund accounts for the operation, maintenance, and replacement of City vehicles and equipment.

Water Utility Capital Fund

This Capital Fund accounts for the acquisition, construction, and installation of water system capital improvements for the Municipal Water System. This system provides water service to North San José, Evergreen, Alviso, Edenvale, and Coyote Valley areas and is primarily funded through user charges.

Water Utility Fund

This Enterprise Fund accounts for the operation of five water system districts: North San José, Evergreen, Coyote Valley, Edenvale, and Alviso. The water system provides services to the general public on a continuing basis and is financed through user charges.

Workforce Investment Act Fund

This Special Revenue Fund accounts for the administration of a federal program that provides primary employment and training services to dislocated and lowincome residents.

SUMMARY OF FUND ACTIVITY

2013-2014 ADOPTED OPERATING BUDGET SUMMARY OF FUND ACTIVITY CITY OF SAN JOSE

356 Maintenance Dist #21 (Gateway PlAirport Prkwy) Fund 367 Maintenance Dist #22 (Hellyer AveSilver Creek Valley Rd.) Fund	Fund 365 Maintenance Dist #20 (Renaissance-N. First Landscaping) Fund			368 Maintenance Dist #15 (Silver Creek Valley) Fund		364 Maintenance Dist #11 (Brokaw Rd. from Junction Ave.	362 Maintenance Dist #9 (Santa Teresa-Great Oaks) Fund	361 Maintenance Dist #8 (Zanker-Montague) Fund	357 Maintenance Dist #5 (Orchard Prkwy-Plumeria Dr.) Fund	354 Maintenance Dist #2 (Trade Zone Blvd Lundy Ave.) Fund	352 Maintenance Dist #1 (Los Paseos) Fund	346 Low and Moderate Income Housing Asset Fund	418 Library Parcel Tax Fund	423 Integrated Waste Management Fund	432 Ice Centre Revenue Fund	440 Housing Trust Fund	445 Home Investment Partnership Program Trust Fund	139 Gift Trust Fund	533 General Purpose Parking Fund	411 Gas Tax Maintenance and Construction Fund - 1990	410 Gas Tax Maintenance and Construction Fund - 1964	409 Gas Tax Maintenance and Construction Fund - 1943	419 Federal Drug Forfeiture Fund	406 Emergency Reserve Fund	474 Edward Byrne Memorial Justice Assist. Grant Trust Fund	Special Funds	
310,536 294,327	368,949	318,516	65,451	5.018.106	60 2/2	218,867	431,478	302,558	377,900	102,062	824,495	24,643,412	7,701,644	14,615,688	3,999,241	2,112,810	410,721	3,206,297	12,897,808	0	0	0	3,001,897	3,381,532	509,864		Beginning Fund Balance 07/01/2013
80,096 86,023	62,361	47,095	94,500	998.154	46 100	70,754	144,780	80,753	61,500	74,508	205,300	7,169,010	7,907,000	128,733,340	3,091,911	1,115,000	2,800,798	0	11,875,000	4,400,000	3,300,000	6,800,000	155,000	11,000	0		Revenue and Transfers
390,632 380,350	431,310	365,611	159,951	6.016.260	111111111111111111111111111111111111111	289,621	576,258	383,311	439,400	176,570	1,029,795	31,812,422	15,608,644	143,349,028	7,091,152	3,227,810	3,211,519	3,206,297	24,772,808	4,400,000	3,300,000	6,800,000	3,156,897	3,392,532	509,864		Estimated Sources Available
108,258 186,558	76,585	115,041	101,522	1.887.591	40 10n	62,766	153,254	98,031	75,902	69,651	444,006	12,888,747	8,469,361	129,335,788	4,236,911	1,406,894	2,120,915	3,204,583	12,543,458	4,400,000	3,300,000	6,800,000	757,303	11,000	235,230		Expenses and Transfers
282,374 193,792	354,725	250,570	58,429	4.128.669	240	226,855	423,004	285,280	363,498	106,919	585,789	18,923,675	7,139,283	14,013,240	2,854,241	1,820,916	1,090,604	1,714	12,229,350	0	0	0	2,399,594	3,381,532	274,634		Ending Fund Balance 06/30/2014
390,632 380,350 3	431,310			6.016.260 3	111111111111111111111111111111111111111	289,621	576,258	383,311	439,400	176,570	1,029,795 3	31,812,422 3	15,608,644	143,349,028		_	3,211,519 5		24,772,808	4,400,000	3,300,000	6,800,000	3,156,897 1	3,392,532	509,864 2		Estimated Uses Available *

CITY OF SAN JOSE

2013-2014 ADOPTED OPERATING BUDGET SUMMARY OF FUND ACTIVITY

Ω.	Beginning Fund Balance 07/01/2013 19,393,113 339,482 541,883 2,029,752 3,000 0 28,627 36,850,293 7,181,676 44,417,194 901,066 25,659,429 2,405,938 4,049,871 1,721,536	Revenue and Transfers 25,893,831 2,556,000 15,609,465 805,000 2,019,678 30,000 100 71,877,480 2,028,000 128,037,859 53,000 32,108,911 0 15,906,000 23,552,887	Estimated Sources Available 45,286,944 2,895,482 16,151,348 2,834,752 2,022,678 30,000 28,727 108,727,773 9,209,676 172,455,053 954,066 57,768,340 2,405,938 19,955,871 25,274,423	Expenses and Transfers 39,918,474 2,403,000 14,787,090 1,134,000 2,022,678 30,000 0 84,117,705 3,350,000 128,085,657 745,795 42,240,798 1,176,691 18,369,073 23,556,700	Ending Fund Balance 06/30/2014 5,368,470 492,482 1,364,258 1,700,752 0 28,727 24,610,068 5,859,676 44,369,396 208,271 15,527,542 1,229,247 1,586,798 1,717,723	Estimated Uses Available 45,286,944 2,895,482 16,151,348 2,834,752 2,022,678 30,000 28,727,773 108,727,773 9,209,676 172,455,053 954,066 57,768,340 2,405,938 19,955,871 25,274,423
	3,000	2,019,678	2,022,678	2,022,678	0 75/,00/,1	2,022,6 2,022,6
	0 28 <i>627</i>	30,000 100	30,000 28,727	30,000 0	0 0	30,0 28.7
	36,850,293	71,877,480	108,727,773	84,117,705	24,610,068	108,727,7
	7,181,676	2,028,000	9,209,676	3,350,000	5,859,676	9,209,6
	44,417,194	128,037,859	172,455,053	128,085,657	44,369,396	172,455,0
	901,066	53,000	954,066	745,795	208,271	954,0
	25,659,429 2,405,938	0,7,108,911	57,768,340 2,405,938	42,240,798 1 176 691	15,527,542	5/,/68,5 2,405,9
	4,049,871	15,906,000	19,955,871	18,369,073	1,586,798	19,955,8
	1,721,536	23,552,887	25,274,423	23,556,700	1,717,723	25,274,4
	8,345,769	31,726,000	40,071,769	31,813,930	8,257,839	40,071,769
290 Workforce Investment Act Fund Capital Improvement Program Funds	1,002,265	10,060,036	11,062,301	10,097,799	964,502	11,062,301
520 Airport Capital Improvement Fund 529 Airport Passenger Facility Charge Fund	5,368,260 33,132,373	7,831,000 17,298,000	13,199,260 50,430,373	8,638,000 25,779,000	4,561,260 24,651,373	13,199,260 50,430,373
527 Airport Renewal and Replacement Fund 526 Airport Revenue Bond Improvement Fund	11,048,214 88,097,977	4,168,000 79,000	15,216,214 88,176,977	6,336,000 34,017,000	8,880,214 54,159,977	15,216,214 88,176,977
	10,766,424	5,926,000	16,692,424	16,403,424	289,000	16,692,424
	14,516,032	22,092,000	36,608,032	34,618,000	1,990,032	36,608,032
397 C & C Tax Fund - Communications Purposes392 C & C Tax Fund - Fire Purposes	1,461,655 2,283,455	1,288,500 2,531,000	2,750,155 4.814.455	1,608,000	1,142,155	2,750,155

CITY OF SAN JOSE

2013-2014 ADOPTED OPERATING BUDGET SUMMARY OF FUND ACTIVITY

	Beginning Fund Balance	Revenue and	Estimated Sources	Expenses and	Ending Fund	Fistimated Tices	
Capital Improvement Program Funds	07/01/2013	Transfers	Available	Transfers	06/30/2014	Available	*
393 C & C Tax Fund - Library Purposes	10,521,213	4,312,000	14,833,213	8,292,000	6,541,213	14,833,213	
398 C & C Tax Fund - Park Yards Purposes	1,937,764	370,000	2,307,764	1,884,000	423,764	•	2
390 C & C Tax Fund - Parks Purposes Central Fund	3,653,033	19,412,000	23,065,033	20,087,000	2,978,033		10
391 C & C Tax Fund - Parks City-Wide Parks Purposes	4,879,619	3,169,000	8,048,619	4,340,000	3,708,619		2
377 C & C Tax Fund - Parks Purposes Council District 1	4,349,354	675,000	5,024,354	1,958,000	3,066,354	5,024,354	13
378 C & C Tax Fund - Parks Purposes Council District 2	1,431,878	449,000	1,880,878	1,055,000	825,878	1,880,878	2
C	1,204,027	333,000	1,537,027	649,000	888,027	1,537,027	2
0	5,574,853	2,504,000	8,078,853	4,162,000	3,916,853	8,078,853	2
C	4,617,442	681,000	5,298,442	3,746,000	1,552,442	5,298,442	12
S	1,689,595	1,549,000	3,238,595	1,671,000	1,567,595	3,238,595	
0	5,110,614	649,000	5,759,614	4,895,000	864,614	5,759,614	12
0	4,126,203	1,254,000	5,380,203	1,856,000	3,524,203	5,380,203	2
0	2,383,542	584,000	2,967,542	1,413,000	1,554,542	2,967,542	2
്റ	4,676,245	295,000	4,971,245	3,272,000	1,699,245	4,971,245	2
_	2,128,809	2,642,000	4,770,809	3,513,000	1,257,809	4,770,809	υ
_	72,238	0	72,238	72,238	0	72,238	6
465 Construction Excise Tax Fund	50,772,817	53,716,000	104,488,817	100,003,825	4,484,992	104,488,817	22
-	0	3,846,291	3,846,291	3,758,291	88,000	3,846,291	6
-	2,829,244	0	2,829,244	2,829,244	0	2,829,244	6
131 Emma Prusch Fund	316,726	80,000	396,726	109,000	287,726	396,726	
	987,934	788,000	1,775,934	1,448,000	327,934	1,775,934	2
	862,402	4,000	866,402	4,000	862,402	866,402	
• •	3,531,755	17,000	3,548,755	1,615,000	1,933,755	3,548,755	2
475 Neighborhood Security Act Bond Fund	5,710,474	3,347,000	9,057,474	8,617,474	440,000	9,057,474	ပ
471 Parks and Recreation Bond Projects Fund	19,454,610	60,000	19,514,610	19,142,610	372,000	19,514,610	2
420 Residential Construction Tax Contribution Fund	1,420,944	180,000	1,600,944	846,000	754,944	1,600,944	ယ
512 San Jošé/Santa Clara Treatment Plant Capital Fund	118,373,157	65,107,000	183,480,157	132,235,000	51,245,157	183,480,157	2
540 Sanitary Sewer Connection Fee Fund	10,839,728	851,000	11,690,728	5,964,000	5,726,728	11,690,728	2
	68,491,397	24,452,000	92,943,397	88,936,000	4,007,397	92,943,397	0
413 Storm Drainage Fee Fund	429,232	157,000	586,232	394,000	192,232	586,232	2

CITY OF SAN JOSE

2013-2014 ADOPTED OPERATING BUDGET

SUMMARY OF FUND ACTIVITY

	Beginning		Estimated		Ending Fund		
	Fund Balance 07/01/2013	Revenue and Transfers	Sources Available	Expenses and Transfers	ı	Estimated Uses Available	*
Capital Improvement Program Funds							
469 Storm Sewer Capital Fund	6,700,597	19,830,308	26,530,905	25,297,000	1,233,905	26,530,905	Cī
375 Subdivision Park Trust Fund	68,255,705	0	68,255,705	68,255,705	0	68,255,705	2
416 Underground Utility Fund	1,151,203	804,000	1,955,203	597,000	1,358,203	1,955,203	Cι
500 Water Utility Capital Fund	5,031,974	3,172,000	8,203,974	7,675,000	528,974	8,203,974	5
TOTAL CITY FUNDS	\$ 1,308,164,592	\$ 2,138,694,778	\$ 3,446,859,370	\$ 1,308,164,592 \$ 2,138,694,778 \$ 3,446,859,370 \$ 2,804,687,404 \$ 642,171,966 \$ 3,446,859,37 0	\$ 642,171,966	\$ 3,446,859,370	

because the Summary of Fund Activity schedule excludes the following capital improvement program funds to avoid double-counting of the same funds: General Fund Capital NOTE: The Grand Total in the Total City Source and Use of Funds schedule is higher than the Estimated Sources and Uses Available in the Summary of Fund Activity schedule funds are excluded through the netting of transfers, loans, and contributions Improvement Fund, General Purpose Parking Fund, Integrated Waste Management Fund, and Library Parcel Tax Fund. In the Total City Source and Use of Funds schedule these

Reasons for Change Between 2013-2014 Beginning Fund Balance and 2013-2014 Ending Fund Balance at Greater than 10%

- Beginning Fund Balance primarily contains funds to support prior year activities. Also surplus revenues and/or expenditure savings were accumulated in the prior year and then utilized for budget balancing purposes.
- Once the rebudgeting of prior year's one-time activities has been removed from the Beginning Fund Balance, change in fund balance is within the 10% change
- Surplus revenues/and or expenditure savings were accumulated and then used for various one-time uses
- Fund balances are volatile. Funds utilize expenditure projections based on fees and charges estimates that support planned changes in cost recovery rates
- Ending Fund Balance is being accumulated to support uses in future years.
- Planned elimination/establishment of fund.